FINAL
October 1, 2004 – September 30, 2005
INTENDED USE PLAN
for the
WEST VIRGINIA DRINKING WATER
STATE REVOLVING FUND

State of West Virginia

Department of Health and Human Resources
Bureau for Public Health
Office of Environmental Health Services
Environmental Engineering Division

August 2004
INTENDED USE PLAN
WEST VIRGINIA DRINKING WATER TREATMENT REVOLVING FUND

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1. INTRODUCTION

The Safe Drinking Water Act (SDWA) amendments of 1996 authorized a State Revolving Fund (SRF) program to assist public water systems to finance the cost of the infrastructure needed to achieve or maintain compliance with SDWA requirements and protect public health. The West Virginia Bureau for Public Health (WVBPH) was awarded capitalization grants in July 1998, March 1999 and September 2001, 2002 and 2003. This Intended Use Plan (IUP) details the intended use for the SFY2004 SRF program, including the use of the federally allotted 2003 capitalization grant in the amount of $8,004,100 with a required state match of $1,600,820. The West Virginia Infrastructure and Jobs Development Council (Infrastructure Council) again committed funding for the required 20% match at their October 1, 2003 meeting.

From the allotted 2003 FFY Capitalization Grant (to be awarded September 2004), $5,522,829, along with the state match, and projected earned interest and loan repayments through June 1, 2004, will be utilized to construct projects. As of July 1, 2004, the WVBPH Drinking Water Treatment Revolving Fund (DWTRF) has dedicated $51,977,677.33 to project funding including interest through June 1, 2004 (see Tables 1 and 2). The committed funds include loan closings for $33,100,758, in conjunction with letters of commitment for $10,375,677 for a total project commitment of $43,476,435. The federal awards were also utilized in contractual agreements with the WV Rural Water Association for development and implementation of a Training and Technical Assistance Program, specifically for the delivery of technical, managerial and financial training to small systems. Also, funding was provided for the assessment of source waters to initiate the required state Source Water Protection Program. The Public Water Supply Supervision Program (PWSS) has also been enhanced providing more direct technical assistance to the public water supplies.

2. PROJECTS

A. Project Priority

Approval from the Infrastructure Council is required for any project to receive DWTRF assistance. The Water Technical Review Committee and the Funding Committee of the Infrastructure Council and the full Infrastructure Council must approve all projects. The following requirements must be considered for funding of projects.

(1) On an annual basis at least 15% of the funds in the construction account must go to systems serving less than 10,000 total persons; and

(2) Disadvantaged communities must receive 30% of the capitalization award in the form of a loan (terms: 30 year payment period, 0% interest, typically 1% administration fee).

Projects approved by the Infrastructure Council are prioritized by the ranking
methodology described in Attachment 1, DWTRF Project Priority Ranking System. Three categories (public health, regulatory compliance, and affordability) are utilized to determine project ranking. Ranked eligible projects comprise the Project Priority List, Attachment 2. The Project Priority List includes the name of the public water system, description of the project, priority assigned, the expected financial terms, and size of community served. The highest ranked projects on the Project Priority List are considered to receive financial assistance from the DWTRF.

Projects that are expected to receive assistance from the DWTRF 2003 federal funds (provided under the SRF program) are listed on Attachment 3, Funding List. A comprehensive list of ranked projects which were reviewed and are eligible for funding (most of which are not initially expected to receive funding) is shown on Attachment 3. Projects that rank lower than those expected to receive funding may receive funding should one or more of the higher ranked projects be bypassed using the bypass procedure described below. Projects on the most recent priority list are also eligible to receive funding from previously awarded capitalization grants.

B. Bypass Procedure

Prior to implementing the bypass procedure, water systems listed on the Funding List will be contacted, as well as other higher ranked projects on the Project Priority List, to determine the status of their project. Based on information obtained from contacting the water system, the WVBPH will determine whether the project should be bypassed by another project. The following provisions will be used to bypass a project on the priority list or amend the priority list and fund another eligible project or a project on the comprehensive list that has been approved by the Infrastructure Council. A project will be bypassed for the following reasons:

(1) The project is for a system that is defined as a Significant Non-Complier (SNC) of Safe Drinking Water Act using EPA’s criteria for SNC designation and it is determined the project proposed will not ensure compliance.

(2) The project is for a system that would not have properly certified operators to operate and maintain the system by the time the project is to receive funding.

(3) The project has been fully funded by other entities.

(4) The project has had a significant change in scope that requires re-evaluation of the proposal using the developed ranking system.

(5) The project is unable to proceed in a timely manner.
(6) All other funding is not committed. Should the bypassed project be within the fundable range, it may be funded at a later date.

(7) The project costs significantly exceed the anticipated loan amounts, unless a project could be phased to complete independent segments of the proposal within the loan amounts.

(8) The system declines the assistance.

(9) The project is not certified as technically and financially feasible by the Infrastructure Council Water Technical Review and Funding Committees.

(10) The project is unable to meet the schedule developed and agreed upon by the project sponsor and the WVBPH.

(11) A lower ranked project attains a higher rating due to revised information, such as an environmental or public health emergency.

(12) The water system is not considered as having the managerial, financial, and technical capacity, even after project completion, based upon a Capacity Development Assessment by WVBPH.

When a project has been bypassed, the project will remain on the project priority list for consideration to be included at a future time. If the project has been or is in the process of being constructed using alternative funding, that project will be removed from future project priority lists. The WVBPH will work with previously bypassed projects to ensure, to the maximum extent possible, that the project will be eligible for the future commitment of funds from all Capitalization Grants received. The BPH will also be providing low interest design loans so that the project can proceed in a timelier manner.

In cases where a project is bypassed, the next project on the list will be funded within the funds available through the criteria outlined in this section. If a funded project comes in under cost, the remaining funds may either be used to fund the next project on the priority list provided that the cost does not exceed the available funds, or to fund other parts of the project’s water system as deemed appropriate by the WVBPH.

C. Rationale for Different Assistance

The DWTRF will be used for financial assistance to eligible public water systems for the cost of infrastructure needed to achieve or maintain compliance with the federal SDWA and other drinking water regulations. Loans will be offered at 2% for up to 20 years plus a 1% administrative fee. The 1% fee will be calculated as an interest surcharge on the
loans. To qualify for loans at an interest rate less than 2% or extended loan terms up to 30 years, the proposed user median household income (MHI) must be disadvantaged such that the proposed rates for 4500 gallons must not be less than 1.5 percent of the MHI. In such cases the interest rate will be reduced to keep user rates as close as possible to the percentage of the MHI deemed by the Infrastructure as disadvantaged.

Although funds from the 1% administrative fee could be placed in accounts for project funding, set-aside funds and state match, funds from this administrative fee will be kept in a separate, non-project account. The monies from this non-project account can then only be used for purposes directly related to the administration of the DWTRF and must be included in the annual audit. They must be reported separately in the annual audited financial statements.

The DWTRF will also be used for financial assistance to eligible public water systems in order to provide design loans for projects listed on the Project Priority List. The design loans will be utilized to make projects more attractive for other additional funding and to decrease the time of project closure and construction. The loans will be offered at the same terms as those deemed for infrastructure improvements. Loan payback will begin the next state fiscal quarter following design loan closure.

After the initial capitalization years (1997-2004), it is anticipated that the fund will be receiving approximately $0.8 million annually in repayments for funding additional projects, which does not include interest accumulated. The proposed funding level for additional projects is based upon the long-term impact of implementing the above indicated funding decisions.

D. Amount to be Used for Disadvantaged Communities

The West Virginia legislation authorizing the DWTRF has a requirement for disadvantaged communities. “The division of health shall, in accordance with the provisions of the safe drinking water act, establish a program for loan subsidies to disadvantaged communities. Thirty percent of the federal capitalization grants made to this state shall be dedicated to the funding of projects for disadvantaged communities” (Authority §16-13C-3). Thirty percent of the federal funds under this IUP equals $2,401,230 ($ 8,004,100 x 0.3).

This assistance will be in the form of extended loan terms up to 30 years. A disadvantaged community is defined through criteria set by the West Virginia Infrastructure Council Policy.
3. **FINANCIAL STATUS**

The DWTRF (construction fund) will be managed by the Bureau for Public Health with assistance (through a contract agreement) with the West Virginia Water Development Authority (WDA). The WDA will maintain the financial records and provide for the audit requirements. The DWSRF set-aside funds will be managed by the Bureau for Public Health.

### A. Total amount of funds in the DWSRF (Construction & Set-Asides)

The amounts available for the DWSRF Program are as follows:

**TABLE 1. FUNDS AWARDED PRIOR TO/DURING STATE FISCAL YEAR 2003 (Construction & Set-Asides)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. Environmental Protection Agency (FS-99390098)</td>
<td>$12,558,800</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-99390098)</td>
<td>$2,511,760</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-99390098)(Approp. SFY1998)</td>
<td>$700,000</td>
</tr>
<tr>
<td>U.S. Environmental Protection Agency (FS-99390099)</td>
<td>$14,585,100</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-99390099)</td>
<td>$2,917,020</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-99390099)(Approp. SFY1999)</td>
<td>$700,000</td>
</tr>
<tr>
<td>U.S. Environmental Protection Agency (FS-99390001)</td>
<td>$7,757,000</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-99390001)</td>
<td>$1,551,400</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-99390001) (Approp. SFY2000)</td>
<td>$700,000</td>
</tr>
<tr>
<td>U.S. Environmental Protection Agency (FS-99390002)</td>
<td>$7,789,100</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-99390002)</td>
<td>$1,557,820</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-99390002) (Approp. SFY2001)</td>
<td>$700,000</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-99390003) (Approp. SFY2002)</td>
<td>$700,000</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-993900004)(Approp. SFY2003)</td>
<td>$700,000</td>
</tr>
<tr>
<td>Loan Repayments (As of June 30, 2003)</td>
<td>$1,404,376</td>
</tr>
<tr>
<td>Admin. Fee (typ. 1%) /Fee Invest Interest(As of June 30, 2003)</td>
<td>$193,269</td>
</tr>
<tr>
<td>Interest Earnings WVDWTRF (As of June 30, 2003)*</td>
<td>$1,157,110</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$58,182,755</td>
</tr>
</tbody>
</table>

* Includes interest earnings on loans and investment (not including interest on administrative fee) which all goes to DWTRF (construction).

** A total of $43,867,886 of these funds was dedicated to project funding.
TABLE 2. FUNDS AWARDED DURING STATE FISCAL YEAR 2004

(Construction & Set-Asides)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Protection Agency (FS-993900003)</td>
<td>$8,052,500</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-993900003)</td>
<td>$1,610,500</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-993900005)(Approp. 2004)</td>
<td>$700,000</td>
</tr>
<tr>
<td>Loan Repayments (As of May 1, 2004)*</td>
<td>$876,067.79</td>
</tr>
<tr>
<td>Admin. Fee (typ. 1%)/Fee Invest Interest (As of May 1, 2004)*</td>
<td>$95,728.38</td>
</tr>
<tr>
<td>Interest Earnings WVDWTRF (As of May 1, 2004)*</td>
<td>$66,998.54</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,401,794.71</strong></td>
</tr>
</tbody>
</table>

* Includes interest earnings on loans and investment interest.
** A total of $8,109,791.33 of these funds was dedicated to project funding.

TABLE 3. FUNDS REQUESTED SFY 2005/RECEIVED SFY 2005
(Construction & Set-Asides)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. Environmental Protection Agency (FS-993900004)</td>
<td>$8,004,100</td>
</tr>
<tr>
<td>WV State Match - Infrastructure Council (FS-993900004)</td>
<td>$1,600,820</td>
</tr>
<tr>
<td>WVDHHR: 10% Set-Aside State Match (FS-993900006)(Approp. 2005)</td>
<td>$700,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,304,920</strong></td>
</tr>
</tbody>
</table>
B. Uses of the New Funds (Construction & Set-Asides)

Below is a summary of the amounts to be used for each activity. Any funds not used for set-aside activities will be used for construction projects. It should be noted that the interest WV DWTRF earnings will be utilized to supplement the construction funds, specifically for project overruns, as necessary.

**TABLE 4. USES OF NEW/REQUESTED FUNDS (Construction & Set-Asides)**

<table>
<thead>
<tr>
<th>Uses of Funds</th>
<th>Sources of Funds</th>
<th>Administration</th>
<th>Technical Assistance</th>
<th>State Program Management*</th>
<th>Local Assistance</th>
<th>Construction***</th>
<th>Loan Repayments</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal Funds</td>
<td>Infrastructure Council</td>
<td>State Program Match</td>
<td>Admin Fee/Admin Interest</td>
<td>Interest Earnings</td>
<td>Loan Repayments</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>$320,164</td>
<td>$0</td>
<td>$0</td>
<td>$95,728</td>
<td>$0</td>
<td>$0</td>
<td>$415,892</td>
<td></td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>$160,082</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$160,082</td>
<td></td>
</tr>
<tr>
<td>State Program Management*</td>
<td>$800,410</td>
<td>$0</td>
<td>$800,410</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,820</td>
<td></td>
</tr>
<tr>
<td>Local Assistance</td>
<td>$1,200,615</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,615</td>
<td></td>
</tr>
<tr>
<td>Construction***</td>
<td>$5,522,829</td>
<td>$1,600,820</td>
<td>$0</td>
<td>$0</td>
<td>$66,999</td>
<td>$876,068</td>
<td>$8,066,716</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$8,004,100</td>
<td>$1,600,820</td>
<td>$800,410</td>
<td>$95,728</td>
<td>$66,999</td>
<td>$876,068</td>
<td>$11,444,125</td>
<td></td>
</tr>
</tbody>
</table>

* To be matched dollar for dollar from state appropriation ($100,410) utilized from 1998 Match Appropriation.

** Administrative Fees, Interest Earnings and Loan Repayments from Table 2 for SFY 2003 are included (July 1, 2003 - May 31, 2004).

*** Of the $8,066,716 slated for construction, $7,123,649 is from Federal and State Funds, $943,067 is from repayments and interest earnings.

C. Types of projects to be funded

The list of projects to be funded is enclosed as Attachment 3. These projects include water treatment plant upgrades, distribution and storage upgrades, extensions of existing systems, and consolidation of systems. Projects solely for economic growth or projects solely for fire protection are not eligible for DWTRF assistance.
4. GOALS OF THE DWTRF

A. Short Term Goals

(1) Provide financial assistance to eligible drinking water systems to eliminate drinking water problems and improve drinking water quality in the state, closing 75% of the construction loans within 18 months.

(2) Continue implementation of the Source Water Protection Plan through community and non-community ground and surface water assessments, with a goal of assessing 500 public water systems and development of a grants program. Development of a Source Water Protection (SWP) Grants program that will provide funding to establish and develop local source water protection programs for watershed protection for surface water sources or wellhead protection (WHP) for ground water sources.

(3) Continue implementation of the Capacity Development Strategy including assisting existing public water supplies in acquiring and maintaining capacity (technical, managerial and financial) to comply with the federal SDWA, as well as new public water supplies to ensure that all new community water supplies and new non-transient non-community supplies have technical, managerial and financial capacity to comply with regulations in effect, or likely to be in effect, when the system initiates operations.

(4) Continue development, enhancement, and improvement of the Public Water Supply Supervision through improved methodology and consistency of the sanitary surveys, completion of a full complement of staffing in the district offices, and final development of an automated data collection system for private laboratories to forward results of total organic compounds.

(5) Continue to implement operator training continuing education program focusing on training course/instructor criteria and operator training requirements.

(6) Continue to participate in the monthly meetings of the WV Infrastructure and Jobs Development Council through performance of technical reviews on all proposed water projects and coordination and recommendation of the most feasible funding sources in accordance with established State rules and procedures.

(7) Enact “Summary of BPH Action Items” based on comments by the US EPA during the SFY 2004 Site Visit.
B. Long Term Goals

(1) Provide the necessary infrastructure replacement, upgrade and coverage as has been determined as needed in Infrastructure Council’s 2002 Public Water and Systems Inventory and Assessment Report (approximately 692 million dollars needed for drinking water infrastructure) and the 2003 EPA DWINS with the overall goal of upgrading water quality for existing public water customers and providing water to private customers whose water currently is not in compliance with the SDWA. The above will be achieved through the following:

- Capacity Development Program: Continue to conduct financial, managerial and technical capacity assessments on public water systems and provide necessary assistance to ensure compliance with the SDWA.
- Continue to participate in the WV Infrastructure and Jobs Development Council process on a monthly basis to oversee the technical review committee for the technical review of applications and to maximize all available state and federal funding sources.

(2) Continue to develop the SDWIS database of existing public water systems which will include system infrastructure mapping, system inventory, compliance history, sampling history, operator certification, etc., which can be utilized to quickly assess an existing system as well as evaluate proposed new projects/systems. The database will also have ability of interfacing with other existing databases.

(3) Develop the DWTRF to ensure the long term perpetuity of the fund where after the initial capitalization years, the loan repayments in the fund will be used to finance additional projects. Long term funding will be achieved as follows:

- Conduct financial, managerial and technical capacity assessments under the Capacity Development Program on all potential loan recipients to assure fiscal responsibility.
- Analyze the ability to meet long term perpetuity of the fund by using the EPA financial planning model.
- Monitor repayment activity of loan recipients and take aggressive action for collection of delinquent payments from loan recipients.
- Market the DWTRF through various conferences (WV Rural Water Association Conference, American Water Works Association, Infrastructure Council Meetings, etc.), pamphlets/brochures and quarterly newsletters on DWSRF program activities.
- Provide drinking water infrastructure design loans as needed to increase the project completion rate.
5. SET-ASIDE ACTIVITIES

In addition to the DWTRF construction fund, there are several “set-aside” or non-project accounts to be administered by the WV Bureau for Public Health. These separate accounts include Administration of the Loan Program, Technical Assistance, State Program Management, and Local Assistance and other state activities.

The different set aside accounts are those specified in the federal SDWA to enable the state to finance the cost of administering and managing the DWTRF program. These accounts are described in more detail below.

A. Administration ($320,164)

The SDWA authorizes the state to use 4% of the federal capitalization grant for administration of the DWTRF program. The state plans to use 4% of the FFY2004 capitalization grant for administration costs of the program. The funds from this account are to be used solely for DWTRF Administration purposes. Administrative tasks include but are not limited to: developing legislation; preparing the capitalization grant agreement; developing memorandums of understanding between federal and state agencies; reviewing West Virginia Infrastructure Council applications; preparing the IUP; providing project review, priority ranking procedures, environmental reviews, required DWTRF project information coordination (project scheduling, advertisements, loan closure), project inspections, administration of the funds; tracking and an accounting of the funds; auditing of the funds; processing payment requests, and managing loan repayments.

The Department of Health and Human Resources (DHHR) introduced and the Legislature passed legislation during the 1997 session which established the framework for administering the DWTRF to minimize costs and streamline the regulatory process. The State’s Water Development Authority (WDA), which already administers state-funded construction loans to public wastewater and water systems, will be incorporated to the fullest extent within the DWTRF program. The DHHR, WDA, Infrastructure Council, State Treasurer and Auditor’s Offices have been involved in coordinating efforts to expedite getting construction funds to the state’s public water systems and meeting critical construction needs.

B. State Program Management ($800,410 -Federal, $800,410 - State Match)

The SDWA authorizes the state to use up to 10% from the federal capitalization grant to support the State Public Water Supply Supervision (PWSS) program or to develop and implement capacity development, source water protection, and operator certification programs. These funds require a dollar-for-dollar match and this match will be made through state appropriations. The activities subsidized from this account include enhancement of the PWSS program, Operator Training and Certification, Engineering
Assistance, and Data and Information System Management. These are described in more detail below.

(1.) PWSS Program - Excellence in operation and maintenance of public water systems is the goal of the State and a necessary component to compliment the construction aspect of the program. Proper operation and maintenance of systems not only assure consumers safe drinking water, it preserves and helps extend the life of a system’s infrastructure. The PWSS Program will be enhanced to provide additional assistance to systems along the following lines:

   A. Engineering Services/Sanitary Surveys provide on-site technical assistance, as requested, for any system. Also, sanitary surveys completed through the WVBPH-District Offices are used for planning future improvements and correct deficiencies;
   B. Expanded waiver program;
   C. Streamlining State regulatory adoption process.

(2.) Operator Training & Certification - Regulations are in place which require continuing education as a requirement for water treatment operators. These regulations will allow for increased training opportunities for operators, including regulatory updates and hands-on applications, and will result in better trained operators, system owners and managers thereby assuring safe drinking water and system operational flexibility. The failure to complete operator certification requirements would have resulted in “EPA withholding up to 20% of all available, unawarded DWSRF funds.”

(3.) Data Management - Implementation of Safe Drinking Water Information System (SDWIS) will continue, with the recent completion of the migration of inventory data and it’s soon anticipated utilization as the production database. The SDWIS data management system will convert real time data, including but not limited to the Public Water Supply Inventory violation and enforcement information, into readily accessible, user-friendly information. Hardware, software and operational improvements to provide the most efficient information management system available will continue.

C. Technical Assistance ($160,082)

The SDWA authorizes the state to use up to 2% of each capitalization grant to provide technical assistance to small water systems. Small water systems are defined as those that serve less than 10,000 persons. The permitted 2% set aside allotment for this
program element may be used over the next four years to carry out technical assistance programs to assist small systems relating to general management and technical and financial capacity. West Virginia Rural Water Association has provided this portion of the state’s technical assistance program from the previous grants. These funds will be used to continue the Training and Technical Assistance program which will provide technical, financial and managerial training to the small public water systems through a contract with an organization that can meet the requirements of the regulations.

D. Local Assistance and Other State Activities ($1,200,615)

The SDWA authorizes the state to use up to 15% of the federal capitalization grant for this set-aside but no more than 10% may be used for any one activity. An amount of $1,200,615 from the FFY2003 allotment (to be awarded in FFY2004) is intended to be used for the Local Assistance, focusing on, but not limited to Wellhead Protection Program (WHPP) and Capacity Development Programs.

1. Wellhead Protection Program (WHPP) - The WHPP continues to assist communities to develop and maintain meaningful protection programs which will help provide a long term supply of quality drinking water. The WHPP is also used to obtain and supply valuable groundwater information to communities, federal and state agencies and the general public in an easily transferable and understandable format. The WHPP protection efforts to date have been concentrated primarily on community water supply systems which serve the largest populations and which are located in areas most vulnerable to ground water contamination. The majority of the systems are only in the preliminary stages of developing their protection plans. The funding available for WHPP will be used to expand the existing program.

2. Capacity Development - The 1996 SDWA Amendments require West Virginia to develop a program to ensure all water systems have adequate technical, managerial, and financial capacity to consistently provide safe drinking water to their customers. The program must include a strategy to identify and address inadequate capacity of existing water systems and prevent creation of new water systems unless they demonstrate adequate capacity. Failure to develop and implement an acceptable program would result in the US Environmental Protection Agency withholding up to 20% of Drinking Water State Revolving Funds. The West Virginia Capacity Development program was approved by EPA on January 18, 2001.

The WVBPH uses Capacity Development to efficiently target the technical, financial, and managerial needs of small systems and then address those needs through assistance programs to help systems achieve and maintain compliance. Assessment and assistance activities have been
completed and will continue by the Capacity Development Staff. Assistance may be provided by other state agencies such as WVBPH, Public Service Commission (PSC), etc. or professional and trade organizations such as the Rural Water Association (RWA), American Waterworks Association (AWWA), Rural Community Assistance Program (RCAP), etc. Since the overwhelming majority of all public water systems are small, Capacity Development activities have their greatest effect on small systems, particularly on those small water systems currently, or in the future, likely to be out of compliance. Systems lacking the financial, technical and/or managerial capability may not receive financial assistance from the DWTRF unless the owner/operator agrees to take appropriate measures to correct deficiency.

The final Baseline Assessment was submitted to EPA by August 6, 2002, as specified in the Strategy. The Governor’s report was prepared and submitted to the Governor and EPA prior to the deadline of September 30, 2002.

(3.) SWAP Program - The major elements of the SWAP Program primarily consist of source water delineation, source contamination inventory, assessment report and contingency and management planning. The SWAP Program delineates a Protection Area (PA) from available data for each water source or group of water sources and develops a map outlining the PA. During the SWAP process, the available information will be collected concerning known regulated activities under the jurisdiction of all ground water regulating agencies within the PA and also compile a detailed inventory and location of other significant potential sources of contamination within the PA. The WVBPH will then develop a SWAP Assessment Report for each public water supply. The assessment will consist of a map showing the PA and locations of source water intake, significant potential contamination sources and a brief narrative. Community systems serving larger populations or sources subject to greatest propensity for contamination that may adversely affect public health will be given first priority and will be provided a more detailed assessment report. The FY 97 (15%) funds was used for the source water delineation and assessment.

(4.) Contractual Services - Contractual Services are utilized for the Capacity Development - Wellhead Protection Program (WHPP) work; the Water Awareness Symposium; Underground Injection Control (UIC) Contract, Teacher Groundwater Educational Workshop.

Development of a Source Water Protection Grants program will provide funding to establish and develop local wellhead protection programs for ground water sources.
6. PUBLIC COMMENT PROCESS

Public comment period for this Intended Use Plan commenced from July 2, 2004 through August 4, 2004. The Intended Use Plan was posted on the WVBPH web site. A public notice was also published in the West Virginia Register (state register) concerning the web posting and public comment period.

A public meeting was held between 1:30 p.m. and 3:30 p.m., August 3, 2004, at 815 Quarrier Street, Charleston to accept comments on the Draft Intended Use Plan. No comments were received during the meeting. However, comments received during the comment period were reviewed and have been incorporated into this Final Intended Use Plan (See Attachment 4 for changes).
ATTACHMENT 1

DWTRF Project Priority Ranking System
DWTRF Project Priority Ranking System

(1) PUBLIC HEALTH (0 to 50 points - 50 points maximum)
Up to fifty points may be given to a project for public health. The public health categories are listed below. A particular project may apply to several categories. In such cases, the project will be given the highest rating.

(A) Projects to correct acute health hazards - (50 points) Fifty points will be given to projects that propose to eliminate a problem that poses an acute, ongoing health hazard to the consumer. Examples are listed below.
- Projects that address documented nitrate or nitrite violations.
- Projects that address documented exceedances of primary inorganic MCL’s.
- Projects that address a problem where a system has been put on the EPA SNC list for turbidity violations. The project must ensure compliance in order to receive DWTRF assistance.
- Projects that address a problem where a system has been put on the EPA SNC list for microbiological violations. The project must ensure compliance in order to receive DWTRF assistance.
- Projects that propose filtration for a surface water source that currently does not have filtration.
- Projects that propose disinfection for a system that currently does not have disinfection.
- Projects that address documented water outages for extended periods (1 week) due to system or design deficiencies.

(B) Correct chronic health hazards - (40 points) Forty points will be given to projects that propose to eliminate a chronic health hazard to the consumer. Examples are listed below.
- Projects that address a turbidity violations for a system that has not yet been put on the EPA SNC list.
- Projects that address a microbiological violations for a system that has not yet been put on the EPA SNC list.
- Projects that address exceedances of the Lead and Copper Rule.
- Projects that address documented exceedances of primary organic MCL’s.
- Projects that address documented exceedances of radiological MCL’s.
- Projects that address treatment technologies for the SWTR.
- Projects that address documented water outages due to system or design deficiencies.
(C) Correct periodic health hazards - (30 points) Thirty points will be awarded to projects that propose to eliminate a documented health hazard which has occurred periodically. Examples are listed below.

- Projects that address low chlorine residuals.
- Projects that address periodic exceedances of a primary MCL.
- Projects that address periodic water outages to some customers for at least a day due to design or system deficiency.
- Projects to bring existing facilities to current design standards which affect water quality: treatment, chemical application, pumping facilities, finished storage and distribution systems.

(D) Correct potential health hazards - (20 points) Twenty points will be given to projects that propose to eliminate potential health hazards. Examples are listed below.

- Projects for line extensions to areas with poor water quality or limited quantity.
- Projects to develop new source to augment existing sources where there is no other health hazard associated with the project. Dams and reservoirs are not eligible.
- Projects for installation / upgrade of waste disposal facilities.

(E) System Improvements - (10 points) Ten points will be given to projects that propose general system improvements. Examples are listed below.

- Projects to replace / repair old, undersized, or malfunctioning equipment.
- Projects to replace leaking water line.
- Projects to improve aesthetic quality of the water such as iron, manganese, taste and odor.

(2) REGULATORY COMPLIANCE (0 to 20 points, 20 points maximum)

(A) Correction of chronic non-compliance - 20 points
  Compliance with administrative orders, agreements, statutes, or regulatory deadlines.

(B) Compliance with periodic and potential non-compliance - 10 points
  Compliance with sanitary survey recommendations, NPDES permits, new regulations, or design standards.

(C) Protection against non-compliance -5 points
  Compliance with proposed regulations.

(D) Line extensions with documented cases of fecal coliform - 3 points
(3) ______ AFFORDABILITY (0 to 30 points)

Rates = 0% to 0.5% MHI (0 points)
Rates = 0.51% to 1.0% MHI (5 points)
Rates = 1.01% to 1.5% MHI (20 points)
Rates = 1.51% to 2.0% MHI (25 points)
Rates > 2.0% MHI (30 points)

Note: MHI = median household income by magisterial district as published by the West Virginia Infrastructure and Jobs Development Council.
Rates based on 4500 gallons

<table>
<thead>
<tr>
<th>Public Health</th>
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</thead>
<tbody>
<tr>
<td>Compliance</td>
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<tr>
<td>Affordability</td>
<td></td>
</tr>
<tr>
<td>Total Points</td>
<td></td>
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</tbody>
</table>

**Tie Breaker:**
In the event that two or more systems have the same score the following will be used as the tie breaker.

1. Whichever system has the highest public health rating will be ranked highest.

2. In the event there is still a tie, then the system with the lower population served will be ranked higher.

**Definitions**

EPA -- Environmental Protection Agency
MCL -- Maximum Contaminant Level
MHI -- Median Household Income
SNC -- Significant Non-Compliance
SWTR -- Surface Water Treatment Rule
ATTACHMENT 2

Project Priority List
<table>
<thead>
<tr>
<th>Ranking</th>
<th>Points</th>
<th>Health</th>
<th>Compliance</th>
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<tr>
<td>1</td>
<td>100</td>
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<td>30</td>
<td>McDowell County PSD</td>
<td>3302434</td>
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<tr>
<td>County</td>
<td>McDowell</td>
<td>03W-756</td>
<td>Jolo/Payneville-Phase I WTP Upgrade and Extension</td>
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<tr>
<td>Project Description</td>
<td>Upgrade the Bartley Plant from 230 to 460 gpm and extend water lines along WV 83 from Raysal through Bradshaw to Jolo. Project includes a 200,000</td>
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<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>2,6</td>
<td>$3,242,000.00</td>
<td>$1,316,000.00</td>
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<td>$40.50</td>
<td>$15.56</td>
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<td>2</td>
<td>095</td>
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<td>25</td>
<td>Davy, Town of</td>
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<td>MUN</td>
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<tr>
<td>County</td>
<td>McDowell</td>
<td>98W-438</td>
<td>Asco, BigSandy, Hensley, Roderfield Ext/WTP Upgrade</td>
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<td></td>
<td></td>
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<tr>
<td>Project Description</td>
<td>Extend waterline to 58 cust. in Asco area and 513 pot. cust. in Big Sandy, Hensley and Roderfield areas thru installing 143,800 LF of 2-12&quot; waterline; fire hydrants, meters, 2 pump stations and upgrade of Davy WTP (120 to 240 gpm).</td>
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<td>4,5,6</td>
<td>$8,500,000.00</td>
<td>$780,000.00</td>
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<td>$27.00</td>
<td>$16.97</td>
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<td>Mineral</td>
<td>95W-140</td>
<td>Burlington Area Water Project</td>
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<td>Project Description</td>
<td>This water exten. project includes the development of water wells as a water source and const. of approx. 66,000 lf of 6&quot; or smaller water dist. lines, two storage tanks, pumps and controls, 26 fire hydrants and related appurt.</td>
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<td>$2,495,000.00</td>
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<td>$26.01</td>
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<td>20</td>
<td>Whitmer</td>
<td>3304216</td>
<td>Assoc.</td>
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<td>County</td>
<td>Randolph</td>
<td>2004W-785</td>
<td>new treatment and distribution system</td>
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<tr>
<td>Project Description</td>
<td>A new treatment and distribution system to serve 207 potential customers, 42 of which are currently customers of an antiquated existing system.</td>
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<td>$1,527,000.00</td>
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<td>no</td>
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<td>165</td>
<td>497</td>
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<td>Project Name</td>
<td>Project Description</td>
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<tr>
<td>Wetzel</td>
<td>01W-609</td>
<td>Water System Upgrade</td>
<td>Replacement of water lines in and around the Town of Hundred, replacement of existing 110,000 gallon water tank in Littleton, with a 50,000 tank at a higher elevation to eliminate an existing pump station.</td>
<td>4,5,7</td>
<td>$1,365,000.00</td>
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<td>Hampshire</td>
<td>02W-652</td>
<td>Water System/WTP Upgrade</td>
<td>Upgrade to 125 GPM WTP with filtration equipment and a new filt./contr. building; const. new 157,000 gal. tank; repaint/repair 100,000 gal. tank; install 19,300 LF - 6&quot; water line (including upgrade of Springfield system); and misc improvements.</td>
<td>2,5,7</td>
<td>$2,125,000.00</td>
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<td>Wyoming</td>
<td>95W-127</td>
<td>Consolidation of systems/New WTP</td>
<td>Project proposes to consolidate systems serving Corrine 3305507, Iroquois 3305509, Stephenson 3305521, and Barkers Ridge, Wyco PSD and Mullens. These systems are on constant boil water advisories for disinfection, shortages, operator &amp; fecal.</td>
<td>1,2,3,4,5,6</td>
<td>$14,587,000.00</td>
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<tr>
<td>Fayette</td>
<td>98W-430</td>
<td>Consolidation of Kanawha Falls Comm./Boonesborough</td>
<td>To provide a reliable public drinking water service to the community of Kanawha Falls Community and Boonesborough and consolidate these systems with Kanawha Falls PSD. Communities are unable to comply with the SDWA.</td>
<td>3,7</td>
<td>$772,510.00</td>
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<tr>
<td>Ranking</td>
<td>Points</td>
<td>Health</td>
<td>Compliance</td>
<td>Affordability</td>
<td>System</td>
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<tr>
<td>9</td>
<td>090</td>
<td>40</td>
<td>20</td>
<td>30</td>
<td>Salem, Town of</td>
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<tr>
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<td>Harrison</td>
<td>01W-592</td>
<td>WTP Upgrade - Phase B</td>
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<td>Project Description</td>
<td>Water treatment plant upgrade to meet SDWA regulations, provide extra capacity for future growth in Salem and waterline extensions to Doddridge County.</td>
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<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tr>
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<td>$3,750,000.00</td>
<td>$2,250,000.00</td>
<td>1% @ 30 yrs</td>
<td>$37.97</td>
<td>$16.52</td>
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<td>915</td>
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<tr>
<td>10</td>
<td>085</td>
<td>50</td>
<td>10</td>
<td>25</td>
<td>Lincoln PSD</td>
<td>3302205</td>
<td>PSD</td>
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<tr>
<td></td>
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<td>Project Name</td>
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<td>Lincoln</td>
<td>01W-635</td>
<td>Systems/WTP Upgrade</td>
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<td>Project Description</td>
<td>Improvements throughout the treatment plant including the water treatment process, plant building; improvements to booster pumping stations; new equipment (dump truck, backhoe &amp; 4-wheel drive truck) and financing of outstanding debt.</td>
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<td>Queen Shoals PSD</td>
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<td>Clay</td>
<td>2004W-809</td>
<td>Distribution System Improvements</td>
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<tr>
<td>Project Description</td>
<td>The proposed distribution system improvements consist of the construction of a storage tank, two pressure reducing stations, booster station, replacement of metering equipment, installation of a waterline, and all necessary appurtenances.</td>
<td></td>
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<td>6</td>
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<td>$595,000.00</td>
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<td>02W-670</td>
<td>New Water Source Project</td>
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<td>This project will provide a new water source from an artesian aquifer at the head of Buzzard Fork of Elkhorn Creek near Algoma to the existing of Northfork WTP. Project includes collection box, 6,400 If of 6&quot; water main.</td>
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<td>Preston</td>
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<td>Project Description</td>
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<tr>
<td>Upgrade the existing water booster stations, construction a new water well, painting of storage tanks, installation of customer water meters, and replacement of portions of the distribution system.</td>
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<td>Preston</td>
<td>02W-674</td>
<td>New Treatment Plant/Replace Dist. System/New Tank</td>
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<tr>
<td>Construct new water treatment plant (out of 100 year flood plain), replace approximately 85% of distribution lines including valves and fire hydrants, and install new 75,000 gallon storage tank.</td>
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<tr>
<td>Upgrade/replace existing system. Project includes construction 39,000 LF - 8” or smaller pipe; 100,000 gallon storage tank and fire protection. Construction of a treatment plant.</td>
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<tr>
<td>Install new river intake, water treatment plant, replace existing spring fed. system, new facilities to meet SDWA.</td>
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<tr>
<td>Project Description</td>
<td>Install approximately 66,000 ft of 8-inch or smaller water line, one 125,000 gallon storage tank, one pressure reducing station, one 75 gpm booster station, and development of two new wells at Coulter's Chapel.</td>
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<td>4, 5, 6</td>
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|         | 070    | 40     | 10         | 20            | Shinnston, City of        | 3301721  | MUN         |
| County  | Harrison |        |            |               |                           |          |             |
| IJDC No | 01W-643|        |            |               |                           |          |             |
| Project Name | Water System Upgrade | | | | | | |
| Project Description | Improvements to the existing distribution system including water line extension and replacement, storage facilities, treatment plant telemetry and upgrades, and new pneumatic booster pump stations and pumps. | | | | | | |
| Project Type | Total Project Cost | DWTRF Total | DWTRF Terms | Proposed Rates | 1.5% MHI |
| 2, 4, 5, 6, 7 | $5,600,000.00 | $5,600,000.00 | 1% @ 30 yrs | $20.16 | $15.00 |
| Rates>=1.5% (disadvantaged) | Current Customers | New Customers | Population | |
| yes | 2348 | 0 | 5635 | | | | |

|         | 065    | 40     | 0          | 25            | Gilmer County PSD         | 3301107  | PSD         |
| County  | Gilmer |        |            |               |                           |          |             |
| IJDC No | 99W-473|        |            |               |                           |          |             |
| Project Name | Glenville to Calhoun Co. Ext. | | | | | | |
| Project Description | Construction of water service lines from Glenville along Rts. 119 & 33 to Calhoun County line with two 50,000-gallon tanks, 100 GPM booster. | | | | | | |
| Project Type | Total Project Cost | DWTRF Total | DWTRF Terms | Proposed Rates | 1.5% MHI |
| 4, 5, 6 | $2,940,000.00 | $503,000.00 | 1% @ 30 yrs | $32.76 | $18.23 |
| Rates>=1.5% (disadvantaged) | Current Customers | New Customers | Population | |
| yes | 372 | 167 | 1294 | | | | |

<p>|         | 065    | 30     | 10         | 25            | Rivessville, Town of      | 3302519  | MUN         |
| County  | Marion |        |            |               |                           |          |             |
| IJDC No | 97W-349|        |            |               |                           |          |             |
| Project Name | Water System Upgrade | | | | | | |
| Project Description | Water system upgrade, transmission main replacement, and extension to 10 new customers. | | | | | | |
| Project Type | Total Project Cost | DWTRF Total | DWTRF Terms | Proposed Rates | 1.5% MHI |
| 6, 7 | $3,012,695.00 | $750,000.00 | 1% @ 30 yrs | $25.70 | $17.12 |
| Rates&gt;=1.5% (disadvantaged) | Current Customers | New Customers | Population | |
| yes | 694 | 10 | 1690 | | | | |</p>
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<tr>
<td>Lewis</td>
<td>03W-742</td>
<td>Vandalia,Crane Camp,W'reville,Crawford,Ireland Ext.</td>
<td>Extend water service to Southern Lewis County (Vandalia, Crane Camp, Walkersville, Crawford, Ireland, and Duffy). Construct two tanks and one booster pump station.</td>
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<tr>
<td>Raleigh</td>
<td>01W-613</td>
<td>Clay Br., Cove Ck, Webb Fork an Lilly Mountain Ext</td>
<td>Construction of 99,260 lf of water distribution mains, 3 storage tanks, and other related work to upgrade existing water system and construct water system extensions to Clay Branch, Cove Creek, Webb Fork, and Lilly Mountain areas of Raleigh County.</td>
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<td>Hardy</td>
<td>00W-524</td>
<td>New Water Well and Expansion of Clearwell</td>
<td>Improvements to town's water system which will include the design of a new well, piping to the water treatment plant, new pump electrical controls, and expansion of the clearwell for contact time.</td>
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<tr>
<td>Braxton</td>
<td>2004W-788</td>
<td>Plant Improvements and Extension</td>
<td>Improvements to the plant, including work to the raw water intake, sedimentation basin, filters, and piping, along with a new sedimentation basin, new chemical feeders, and new pumps and electrical work. Also, the acquisition of a Corp of Engineers system, and an extension to Curry Ridge and the proposed camp Sunshine.</td>
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<tr>
<td>Project includes const. of 501,000 gallon storage tank, replacement of main line from existing plant to proposed site, installation of pvc lining in existing 500,000 gallon tank, and repair to perimeter concrete &amp; telemetry system for plant &amp; tanks.</td>
<td></td>
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<td>Project Name</td>
<td>Water Storage/Clearwell Tank Replacement</td>
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<tr>
<td>Project will consist of the demolition and legal disposal of existing 600,000 gallon water storage tank/clearwell due to the discovery of the tank's asbestos roof and the general deterioration of the tank and construction of a new 744,000 gallon tank.</td>
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<td>Matheny PSD consolidation and Jesse Extension</td>
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<td>Project Description</td>
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<tr>
<td>Protect public health by providing reliable drinking water to existing 239 customers of Matheny PSD and 175 proposed customers in the Jesse area. Project would eliminate compliance problems experienced by Matheny PSD.</td>
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<td>Construction of New WTP</td>
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<td>Project Description</td>
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<tr>
<td>Project will consist of new 800 G.P.M. conventional water plant and painting of the Burt Hill and Marshall Street water tanks.</td>
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<td>Replacement of Existing Water Lines Downtown</td>
<td>Berkeley Springs Water Works</td>
<td>3303301</td>
<td>PSD</td>
<td>Morgan</td>
<td>02W-695</td>
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<td>Water System Improvements/Connect to Lewisburg</td>
<td>Ronceverte, City of</td>
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<td>Tioga extension</td>
<td>Craigsville PSD</td>
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<td>Nicholas</td>
<td>99W-472</td>
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<td>Plant Upgrade and Tank Improvements</td>
<td>West Hamlin, Town of</td>
<td>3302203</td>
<td>MUN</td>
<td>Lincoln</td>
<td>2003W-783</td>
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<tr>
<td>McDowell</td>
<td>02W-710</td>
<td>War, Excelsior and Yukon Improvement Project</td>
<td>Replace existing water systems in War, Excelsior and Yukon. War/Excelsior: Install 54,000 lf of 2-10&quot; waterline, two tanks and appurt. Yukon: Install 6,200 lf of 2-6&quot; waterline, 1 tank and appurt. Connection to Bartley and Berwind Water Systems.</td>
<td></td>
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<tr>
<td>Jackson</td>
<td>01W-627</td>
<td>Millcreek System Improvements</td>
<td>WTP improvements, new water intake system, rapid mix unit, flocculation units, settling basins, rapid sand filters, pipe gallery, 125,000 gallon clearwell, two high service pumps, chemical treatment, instruments, 500 lf - 14&quot; feed line.</td>
<td></td>
<td></td>
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<tr>
<td>Jackson</td>
<td>01W-628</td>
<td>Water Systems Upgrade</td>
<td>Upgrade water system to expand water supply, exten. serve proposed Silverton PSD and water treatment and trans. If facilities, two new wells to relieve dependency upon two wells contaminated with tetrachloroethylene, expansion clearwell, airstrips.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wood</td>
<td>01W-579</td>
<td>Water Plant Upgrade</td>
<td>Construction of water treatment plant improvements to increase capacity from 1,200 gpm to 3,000 gpm.</td>
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<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
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<tr>
<td>Preston</td>
<td>00W-537</td>
<td>WTP Upgrade and Extension</td>
<td>Construct 11.5 miles of waterline outside town limits to serve 139 families. Includes upgrade of Rowlesburg existing water treatment plant.</td>
<td>Rowlesburg, Town of</td>
<td>3303914</td>
</tr>
<tr>
<td>Tyler</td>
<td>2003W-749</td>
<td>Ground Water Source &amp; Waterline Replacement Proj.</td>
<td>Project consists of exploration of groundwater supply source including two exploration wells, 3 production wells and one water treatment facility to replace the existing surface water facility. The replacement project also includes installation of 3,400 LF of 8-inch, 5,300 LF of 6-inch, and 1,500 LF of 2-inch water line; 200 LF creek crossing, eight fire hydrants, 3 blowoff assemblies, 60 reconnections with 3/4-inch copper line, 10 gate valves and four air release valves.</td>
<td>Sistersville, City of</td>
<td>3304803</td>
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<tr>
<td>McDowell</td>
<td>03W-757</td>
<td>Jolo/Paynesville-Phase II and Extension</td>
<td>Extension to the lower part of Oozley Branch, Wolfpen Branch and Threeforks. This project also involves 50 gpm and 170 gpm boosters and 50,000 and 120,000 gallon tanks.</td>
<td>McDowell County PSD</td>
<td>3302434</td>
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<tr>
<td>Clay</td>
<td>02W-686</td>
<td>Pumpkin Ridge Extension</td>
<td>The project will provide water service to 30 new customers along Pumpkin Ridge. (Split Rate)</td>
<td>Clay-Roane PSD</td>
<td>3300812</td>
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<td>Ranking</td>
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<td>Health</td>
<td>Compliance</td>
<td>Affordability</td>
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<tr>
<td>41</td>
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<td>3</td>
<td>30</td>
<td>McDowell County PSD</td>
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</table>

**Project Name**: Jolo Extension

**Project Description**: Extension to 800 new customers in Paynesville, Jolo, Rock Ridge, Bushy Ridge, State Line Ridge, Three Forks and Oozley Branch areas. Project consist of 170,000 LF 6'' and 114,000 LF of 2'' water line, fire hydrants, 2 storage tanks, 3 booster stat.

<table>
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<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<td>4,5,6</td>
<td>$7,307,000.00</td>
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<td>$40.76</td>
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<td>800</td>
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<td>42</td>
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<td>Gilbert, Town of</td>
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**Project Name**: Extension

**Project Description**: Construction of approx. 40,000 ft. various size line (8-inch and smaller), one 100,000-gallon tank, telemetry, WTP improvements.

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<th>Project Type</th>
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<th>Compliance</th>
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<td>Mannington PSD</td>
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**Project Name**: Waterline Extension

**Project Description**: Extension to serve the Curtisville, Rymer, Brink, Little Dents Run, and Metz areas of Marion County. The work consists of approximately 145,000 LF of pipe, a 70,000 gallon tank, and a 20 GPM booster station.

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<td>$3,819,000.00</td>
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<td>25</td>
<td>Elkins Road PSD</td>
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**Project Name**: Elkins Road PSD Phase II-along Corridor H.

**Project Description**: Phase II project is to construct 147,450 feet of 6- & 8-inch water lines, one 200 GPM booster station, one 250,000-gallon storage tank, and includes over five miles of 8” water main along Corridor H between Buckhannon & Elkins.

<table>
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<td>Wyoming</td>
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<tr>
<td>Lincoln</td>
<td>00W-558</td>
<td>Alkol Water Extension Project Phase 1</td>
<td>Project consists of extending water service to the Bulger, Alkol, and Snowden, areas of Lincoln County, including 71,000 l.f. of 8-inch and smaller diameter water lines, three water storage tanks, two booster pumping stations, and other appurtenances.</td>
</tr>
<tr>
<td>Kanawha</td>
<td>2002W-683</td>
<td>Pond Gap, Hitop, and Spangler extension</td>
<td>Extend water to Pond Gap, Hitop, and Spangler areas from WVAWC Kanawha Valley distribution system. Project requires a booster pump, storage tank, 54,700 LF of main, 25 hydrants, and 162 service connections along with all necessary appurtenances.</td>
</tr>
<tr>
<td>Mingo</td>
<td>97W-332</td>
<td>Delorme Extension</td>
<td>Extension of Mountain Water District in Kentucky to provide water service to 91 customers in Mingo County WV currently dependent on inadequate individual systems.</td>
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<tr>
<td>Lewis</td>
<td>02W-660</td>
<td>Town Run Extension</td>
<td>Project to service 16 customers in the Town Run area. Project will consist of 4,800 LF-8&quot; and 1,000 LF-2&quot;. Water to be provided by the WVAWC.</td>
</tr>
<tr>
<td>Project Name</td>
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<tr>
<td>Sand Ridge, Russett, Route 16 Extension</td>
<td>Calhoun</td>
<td>01W-607</td>
<td>Project proposes to service the Sand Ridge, Russett &amp; Route 16 South consisting of approx. 7,000 LF-10&quot;, 89,600 LF-8&quot;, 13,500 LF-6&quot;, and 1,500 LF of 2&quot; water line; one booster station; two-100,000 gallon storage tanks and two pressure reducing stations.</td>
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<td>Dingess, Trace, Parsley and Kirk Extension</td>
<td>Mingo</td>
<td>01W-650</td>
<td>Extension to 570 residents in and around communities of Dingess, Trace, Parsley and Kirk. Project consists of approximately 154,000 LF of 2&quot;, 6&quot; and 8&quot; main line; 3 water storage tanks, 3 pump-stat., fire hydrants and misc. appurtenances.</td>
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<td>New Riverton WTP and Extension</td>
<td>Pendleton</td>
<td>96W-198</td>
<td>100 gpm WTP, 25,000 lf 6-inch and two storage tanks to serve 94 customers in Riverton Community</td>
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<td>Wetzel Co. PSD No. 1 Extension</td>
<td>Wetzel</td>
<td>02W-677</td>
<td>Project consists of (5) separate extensions from existing potable supply consisting of 111,000 lf of 8,6,4, &amp; 2 &quot; lines, construction of 120,000 gal tank, install 24 hydrants, and a booster chlorination system.</td>
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<td>Barbour</td>
<td>02W-664</td>
<td>Brushy Fork/Spawlick Extension</td>
<td>Extension of water service to approximately 60 residential customers along the Brushy Ford Road area, Spawlick Road, and the Scales Road.</td>
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<td>Mingo</td>
<td>01W-580</td>
<td>Lick Creek, Sprigg, Merimac, and Rawl Extension</td>
<td>Extension of water service to 245 new customers in the Lick Creek, Sprigg, Merimac and Rawl areas of Mingo County.</td>
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<td>Cabell</td>
<td>03W-745</td>
<td>Water System Upgrade/Extension</td>
<td>Repl. of existing water dist. lines and const. of new lines and storage tank in eastern part of city. Erect 120 gal storage tank north of I-64.</td>
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<td>Harrison</td>
<td>97W-378</td>
<td>WTP Upgrade and Water System Replacement</td>
<td>WTP needs improvements to enable it to meet the 3.0 LOG reduction of Gardia cysts; replace existing storage facilities; replace lines to reduce water loss.</td>
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<td>Water Line Extension &amp; Upgrade</td>
<td>Water line extensions to serve 76 additional customers and improvements to existing water storage tanks and upgrade of two existing pump stations.</td>
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<td>WTP Upgrade</td>
<td>Upgrade the existing water plant including replacement of existing intake, upgrade chemical feed facilities, upgrade filters, improve high service pumps, install SCADA, replace CL2 facilities and add turbidity meters and expand lab.</td>
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<td>Project consists of an air stripping unit at the existing plant to remove excessive carbon dioxide and reduce corrosivity, three water storage tanks (200,000, 200,000,500,000 gallon).</td>
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**Project Description**

Waterline extension to the communities of Kline and Mozer in Pendleton County.

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<td>$953,000.00</td>
<td>1% @ 30 yrs</td>
<td>$46.26</td>
<td>$37.04</td>
</tr>
</tbody>
</table>

**Rates>=1.5% (disadvantaged)**

- Current Customers: 615
- New Customers: 87
- Population: 1685

<table>
<thead>
<tr>
<th>County</th>
<th>IJDC No</th>
<th>Project Name</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooke</td>
<td>2003W-771</td>
<td>Line Extension</td>
<td>Extend service to nine residences, two businesses, and a school bus garage.</td>
</tr>
</tbody>
</table>

**Project Description**

Extend service to nine residences, two businesses, and a school bus garage.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$110,000.00</td>
<td>$55,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.77</td>
<td>$33.81</td>
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</tbody>
</table>

**Rates>=1.5% (disadvantaged)**

- Current Customers: 959
- New Customers: 12
- Population: 2330

<table>
<thead>
<tr>
<th>County</th>
<th>IJDC No</th>
<th>Project Name</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wirt</td>
<td>03W-741</td>
<td>Extension</td>
<td>Extend potable water service to the areas of Burning Springs, Garfield Road, Route 14 South, Wells lock, Old Route 14 and Route 53, providing service to 302 new customers. Project will consist of approximately 131,623 if of 6-inch and 22,650 if of 2-inch water line, 2 storage tanks and all necessary valves, controls and appurtenances.</td>
</tr>
</tbody>
</table>

**Project Description**

Extend potable water service to the areas of Burning Springs, Garfield Road, Route 14 South, Wells lock, Old Route 14 and Route 53, providing service to 302 new customers. Project will consist of approximately 131,623 if of 6-inch and 22,650 if of 2-inch water line, 2 storage tanks and all necessary valves, controls and appurtenances.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,6</td>
<td>$3,310,000.00</td>
<td>$1,810,000.00</td>
<td>1% @ 30 yrs</td>
<td>$29.20</td>
<td>$19.03</td>
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</tbody>
</table>

**Rates>=1.5% (disadvantaged)**

- Current Customers: 685
- New Customers: 302
- Population: 2369

<table>
<thead>
<tr>
<th>County</th>
<th>IJDC No</th>
<th>Project Name</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicholas</td>
<td>01W-630</td>
<td>Twentymile, Rt. 39; Peters Ck Extension</td>
<td>Provide water service to approx.. 108 new cust. in Twentymile area (WV Rt 16 up to and including Vaughan) and 156 new cus. in RT 39/Peters Creek Area (along Rt 30 from Upper Swill through Lyonsville, Line Creek through Lockwood to Jerry Fork)</td>
</tr>
</tbody>
</table>

**Project Description**

Provide water service to approx.. 108 new cust. in Twentymile area (WV Rt 16 up to and including Vaughan) and 156 new cus. in RT 39/Peters Creek Area (along Rt 30 from Upper Swill through Lyonsville, Line Creek through Lockwood to Jerry Fork).

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$4,860,572.00</td>
<td>$1,000,000.00</td>
<td>1% @ 30 yrs</td>
<td>$31.85</td>
<td>$18.53</td>
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</tbody>
</table>

**Rates>=1.5% (disadvantaged)**

- Current Customers: 845
- New Customers: 264
- Population: 2662
<table>
<thead>
<tr>
<th>County</th>
<th>IJDC No</th>
<th>Project Name</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ritchie</td>
<td>03W-722</td>
<td>Extension</td>
<td>Extension of water lines to serve the Pullman area along Route 9, the Washburn and Mahone areas along State Route 16, the area along State Route 31 toward Cairo, and the State Route 16 area toward Ellenboro. Currently Split Rates: 28.75/36.53</td>
<td>6</td>
<td>$4,200,000.00</td>
<td>$1,950,000.00</td>
<td>1% @ 30 yrs</td>
<td>$38.60</td>
<td>$23.47</td>
</tr>
<tr>
<td>Fayette</td>
<td>02W-708</td>
<td>Water Extension</td>
<td>Two Phase Project: 1st Phase Extend public water service to the communities of Stringtown Road, Sunday Road, Clifty, Hawver Road. Phase II - Power Plant/Beauty Mountain Road, Saturday Road, Ramsey, Miller Ridge Road, North/Arrow Wood Road, Shawver Road, Fox Cemetery Road, Spy Rock/Edmond along Route 7, and Flanagan Mountain Areas.</td>
<td>6</td>
<td>$4,737,500.00</td>
<td>$4,168,405.00</td>
<td>1% @ 30 yrs</td>
<td>$36.23</td>
<td>$19.86</td>
</tr>
<tr>
<td>Upshur</td>
<td>03W-729</td>
<td>Extension</td>
<td>Five separate extensions from the Adrian PSD existing potable water system and proposed Phase IV system to Selbyville, Alexander, Frenchton, Laurel Fork, and Newlon ton areas.</td>
<td>6</td>
<td>$4,238,000.00</td>
<td>$2,738,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.44</td>
<td>$19.87</td>
</tr>
<tr>
<td>Logan</td>
<td>00W-564</td>
<td>Rocky/Caney Branch Water Project</td>
<td>Waterline extension to serve 167 pot. customers within the Rocky/Caney Branch area. Project involves constr. of approx. 37,020 feet of 6-inch and smaller water line, one-130,000 gallon storage tank, one-100 gpm booster station, 26 fire hydrants.</td>
<td>4,5,6</td>
<td>$1,895,000.00</td>
<td>$700,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.00</td>
<td>$20.96</td>
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<td>Points</td>
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<td>Compliance</td>
<td>Affordability</td>
<td>System</td>
<td>PWSID</td>
<td>System Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
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<td>---------------</td>
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<td>-------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>77</td>
<td>045</td>
<td>20</td>
<td>0</td>
<td>25</td>
<td>Oakvale Road PSD</td>
<td>new</td>
<td>PSD</td>
<td></td>
<td></td>
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<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
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</tr>
<tr>
<td>Mercer/Summers</td>
<td>03W-732</td>
<td>River Ridge Road Extension</td>
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</table>

**Project Description**

Water extension from WVAWC Mercer/Summers System consisting of 24,900 LF of 6" main, 500 LF of 2" main, with all necessary appurtenances to service customers on River Ridge Road.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$1,006,000.00</td>
<td>$952,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.23</td>
<td>$22.61</td>
</tr>
<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
<td></td>
<td></td>
</tr>
<tr>
<td>yes</td>
<td>1850</td>
<td>34</td>
<td>4522</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| County  | IJDC No | Project Name |
| Roane   | 00W-530 | Boggs Fork/Slate Run |

**Project Description**

The project consists of extending service to 82 customers along Boggs Fork, Slate Road, and US Route 33 East. It consists of 68,700 LF of 8-inch, 4,600 LF of 6-inch, one 100,000 gallon steel storage tank, and two pressure reducing stations.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,6</td>
<td>$2,090,000.00</td>
<td>$616,000.00</td>
<td>1% @ 30 yrs</td>
<td>$41.79</td>
<td>$26.92</td>
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<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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<td></td>
</tr>
<tr>
<td>yes</td>
<td>2074</td>
<td>82</td>
<td>5174</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| County  | IJDC No | Project Name |
| Nicholas | 03W-735 | Glade Creek Phase II Extension |

**Project Description**

Extend service to lower Glade Creek Road, Armstrong Road, Maria Estates, Phillips Run, Old Route 19, and McMillion Creek to serve 243 potential customers. Project consists of approximately 69,313 LF of 8-inch, 23,120 LF of 6-inch, and 12,445 LF of 2-inch; one storage tank and necessary valves and appurtenances.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,6</td>
<td>$3,800,000.00</td>
<td>$1,300,000.00</td>
<td>1% @ 30 yrs</td>
<td>$44.26</td>
<td>$27.15</td>
</tr>
<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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</tr>
<tr>
<td>yes</td>
<td>2026</td>
<td>243</td>
<td>5446</td>
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</tbody>
</table>

| County  | IJDC No | Project Name |
| Mercer  | 02W-706 | Phase IIIB Pisgah Road/Petty Loop Modification |

**Project Description**

Project consists of 15,920 LF of 8-inch or smaller water line extension and all necessary valves and appurtenances.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$770,000.00</td>
<td>$88,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.23</td>
<td>$22.56</td>
</tr>
<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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</tr>
<tr>
<td>yes</td>
<td>2639</td>
<td>28</td>
<td>6401</td>
<td></td>
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</tr>
<tr>
<td>Ranking</td>
<td>Points</td>
<td>Health</td>
<td>Compliance</td>
<td>Affordability</td>
<td>System</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>------------</td>
<td>---------------</td>
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</tr>
<tr>
<td>81</td>
<td>045</td>
<td>20</td>
<td>0</td>
<td>25</td>
<td>Boone Cty PSD</td>
</tr>
<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Boone</td>
<td>2004W-790</td>
<td>Lick Creek Extension, Phase I</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extend service to the Lick Creek area and will be operated in accordance with the current Boone County PSD/ WVAWC operation and maintenance.</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
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<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$1,302,000.00</td>
<td>$1,000,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.23</td>
<td>$33.64</td>
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<table>
<thead>
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<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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</thead>
<tbody>
<tr>
<td>yes</td>
<td>5427</td>
<td>189</td>
<td>13478</td>
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<table>
<thead>
<tr>
<th>Ranking</th>
<th>Points</th>
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<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>82</td>
<td>045</td>
<td>20</td>
<td>0</td>
<td>25</td>
<td>Logan Cty PSD, Upper Harts</td>
<td>new</td>
<td>PSD</td>
</tr>
<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
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<tr>
<td>Lincoln</td>
<td>2004W-803</td>
<td>Upper Little Harts Creek</td>
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</tr>
<tr>
<td>Project Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction of approximately 29,010 LF of 8” and smaller waterline, one 100 GPM booster station, one 100,000 gallon storage tank, 25 hydrants, and all necessary valves, meters, and other appurtenances.</td>
<td></td>
<td></td>
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<table>
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<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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</thead>
<tbody>
<tr>
<td>4,5,6</td>
<td>$1,430,000.00</td>
<td>$300,000.00</td>
<td>1% @ 30 yrs</td>
<td>$33.16</td>
<td>$29.44</td>
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<table>
<thead>
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<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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<tbody>
<tr>
<td>yes</td>
<td>8000</td>
<td>105</td>
<td>19452</td>
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<table>
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<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>83</td>
<td>045</td>
<td>20</td>
<td>0</td>
<td>25</td>
<td>Logan Cty PSD, Dollie Leets</td>
<td>new</td>
<td>PSD</td>
</tr>
<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
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<tr>
<td>Lincoln</td>
<td>2004W-802</td>
<td>Dollie and Leet extension</td>
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<td></td>
<td></td>
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<td>Project Description</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction of approximately 92,200 LF of 8” and smaller waterline, one 100 GPM booster station, one 140,000 gallon storage tank, 107 hydrants, and all necessary valves, meters, and other appurtenances.</td>
<td></td>
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<table>
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<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>4,5,6</td>
<td>$3,300,000.00</td>
<td>$700,000.00</td>
<td>1% @ 30 yrs</td>
<td>$33.16</td>
<td>$29.44</td>
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<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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<tbody>
<tr>
<td>yes</td>
<td>8000</td>
<td>164</td>
<td>19594</td>
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<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>84</td>
<td>045</td>
<td>10</td>
<td>10</td>
<td>25</td>
<td>Farmington, Town of</td>
<td>3302504</td>
<td>MUN</td>
</tr>
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<td>County</td>
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<td>Project Name</td>
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<tr>
<td>Marion</td>
<td>2004W-805</td>
<td>Waterline and Tank Replacement</td>
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<tr>
<td>Project Description</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replacement of waterline and water storage tank</td>
<td></td>
<td></td>
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<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>5,6</td>
<td>$1,500,000.00</td>
<td>$1,500,000.00</td>
<td>1% @ 30 yrs</td>
<td>$38.75</td>
<td>$36.72</td>
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<th>New Customers</th>
<th>Population</th>
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<td>516</td>
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<tr>
<td>85</td>
<td>045</td>
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</tr>
<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
<td></td>
</tr>
<tr>
<td>Marshall</td>
<td>2004W-800a</td>
<td>Distribution Replacement</td>
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</table>

**Project Description**
Distribution system work involves the complete replacement of the distribution system including the piping, hydrants, valves, water meters, and service connections. Also, storage tank work is required including the cleaning and painting of the tank, and restoration of the chlorination facility and service to the altitude valve.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
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<tbody>
<tr>
<td>5,6</td>
<td>$3,313,788.00</td>
<td>$813,788.00</td>
<td>1% @ 30 yrs</td>
<td>$32.28</td>
<td>$31.40</td>
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<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
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<tr>
<td>yes</td>
<td>550</td>
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<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tr>
<td>86</td>
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<td>30</td>
<td>Spencer, City of</td>
<td>3304405</td>
<td>MUN</td>
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<tr>
<td>Roane</td>
<td>02W-654</td>
<td>Water Treatment Plant Upgrade</td>
<td></td>
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</table>

**Project Description**
Upgrade water treatment plant from 1,000 gpm to 1,500 gpm. Components of upgrade include two rapid mix units, a floc. unit, new chem. add. facilities, filtrat. improve., plant piping, clearwell exp., comm. air equip. (2% rate increase)

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>2</td>
<td>$2,000,000.00</td>
<td>$500,000.00</td>
<td>1% @ 30 yrs</td>
<td>$42.63</td>
<td>$19.22</td>
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<tr>
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<td>New Customers</td>
<td>Population</td>
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<tr>
<td>yes</td>
<td>3421</td>
<td>0</td>
<td>8210</td>
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<th>Affordability</th>
<th>System</th>
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<tbody>
<tr>
<td>87</td>
<td>043</td>
<td>20</td>
<td>3</td>
<td>20</td>
<td>Falling Springs, Corporation of</td>
<td>New</td>
<td>MUN</td>
</tr>
<tr>
<td></td>
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<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
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<tr>
<td>Greenbrier</td>
<td>02W-672</td>
<td>Renick Extension</td>
<td></td>
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</table>

**Project Description**
Project provides water service to 137 new customers in Town of Renick (Falling Springs Corp) includes 30,250 lf 8",26,700 lf 6",&12,600 lf 2" water line,(1) 250,000 gal storage tank,(1) 260 gpm duplex booster station, and 19 fire hydrants.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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</thead>
<tbody>
<tr>
<td>4,5,6</td>
<td>$2,193,000.00</td>
<td>$663,000.00</td>
<td>1% @ 30 yrs</td>
<td>$36.74</td>
<td>$25.22</td>
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<td>Current Customers</td>
<td>New Customers</td>
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<tr>
<td>yes</td>
<td>0</td>
<td>137</td>
<td>329</td>
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<table>
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<th>Points</th>
<th>Health</th>
<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
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<tr>
<td>88</td>
<td>043</td>
<td>20</td>
<td>3</td>
<td>20</td>
<td>Pocahontas County PSD</td>
<td>3303812</td>
<td>PSD</td>
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<td>Project Name</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pocahontas</td>
<td>02W-671</td>
<td>Linwood Road Extension and SR219 Extension</td>
<td></td>
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</tr>
</tbody>
</table>

**Project Description**
Extension to Linwood Road and north on SR 219 (water provided by Snowshoe Mountain Resort). Project consists of 16,000 LF - 8"; 8,500 LF-6"; 800 LF-4" and 3,000 LF-2"; and one-1,000,000 tank

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$1,100,000.00</td>
<td>$1,100,000.00</td>
<td>1% @ 30 yrs</td>
<td>$29.27</td>
<td>$20.17</td>
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<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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<tr>
<td>yes</td>
<td>267</td>
<td>120</td>
<td>929</td>
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</table>
### Kermit, Town of

**System:** Kermit, Town of  
**PWSID:** 3303003  
**System Type:** MUN

<table>
<thead>
<tr>
<th>Project Name</th>
<th>County</th>
<th>IJDC No</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Extension</td>
<td>Mingo</td>
<td>2002W-689</td>
<td>Extension of water service to 249 residents in and around the communities along Jennie Creek Road, Marrowbone Creek Road, and US 52.</td>
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</table>

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
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<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$4,527,865.00</td>
<td>$956,865.00</td>
<td>3% @ 20 yrs</td>
<td>$26.64</td>
<td>$28.69</td>
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</table>

<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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</thead>
<tbody>
<tr>
<td>no</td>
<td>455</td>
<td>249</td>
<td>1690</td>
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### Wayne, Town of

**System:** Wayne, Town of  
**PWSID:** 3305007  
**System Type:** MUN

<table>
<thead>
<tr>
<th>Project Name</th>
<th>County</th>
<th>IJDC No</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extension to Crockett and Millers Fork</td>
<td>Wayne</td>
<td>02W-655</td>
<td>Provide water service to 177 customers in the Millers Fork, Left Fork, Crockett Fork and Farley Fork of Wilson Creek areas. Project consists of 19,638 LF of 8&quot;, 49,872 LF of 6&quot;, and 7,200 LF of 2&quot; with water provided by the Town of Wayne.</td>
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</table>

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$2,702,760.00</td>
<td>$1,111,418.00</td>
<td>1% @ 30 yrs</td>
<td>$23.00</td>
<td>$17.31</td>
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<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
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<tr>
<td>yes</td>
<td>1700</td>
<td>177</td>
<td>4505</td>
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### Grant County PSD

**System:** Grant County PSD  
**PWSID:** 3301207  
**System Type:** PSD

<table>
<thead>
<tr>
<th>Project Name</th>
<th>County</th>
<th>IJDC No</th>
<th>Project Description</th>
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<tbody>
<tr>
<td>Badlands and Greenland Gap Water Line Extension</td>
<td>Grant</td>
<td>01W-597</td>
<td>The project will extend water service to several areas of the community and would require approximately 64,360 LF of 4&quot; line and 30,200 LF of 6&quot; water line, one booster station and one 90,000 gallon storage tank/add 123 new customers.</td>
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</table>

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>4, 5, 6</td>
<td>$2,375,000.00</td>
<td>$1,441,000.00</td>
<td>1% @ 30 yrs</td>
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<td>$26.15</td>
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<table>
<thead>
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<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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<tr>
<td>yes</td>
<td>2276</td>
<td>123</td>
<td>5758</td>
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### Lubeck PSD

**System:** Lubeck PSD  
**PWSID:** 3305404  
**System Type:** PSD

<table>
<thead>
<tr>
<th>Project Name</th>
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<th>IJDC No</th>
<th>Project Description</th>
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<tbody>
<tr>
<td>Wadesville Extension</td>
<td>Wood</td>
<td>02W-669</td>
<td>Serves 91 new customers Wadeville. 53,900 lf water line,</td>
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<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
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<th>DWTRF Terms</th>
<th>Proposed Rates</th>
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<tbody>
<tr>
<td>5,6</td>
<td>$1,400,000.00</td>
<td>$910,000.00</td>
<td>1% @ 30 yrs</td>
<td>$28.13</td>
<td>$25.26</td>
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<td>91</td>
<td>9535</td>
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<td>Health</td>
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<tr>
<td>93</td>
<td>043</td>
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<td>Putnam</td>
<td>02W-678</td>
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<td>Project Name</td>
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<tr>
<td>Water Extension Manila/Jim Ridge Project</td>
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<tr>
<td>Project Description</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Project would provide water &amp; fire protection to 167 customers. Install 22 miles main. Phase 1 130,000 gal tank, 42,200 lf of 6,8,10 ” main,150 gpm booster. Phase 2&amp;3 include installation of waterlines being completed by force account.(in house)</td>
<td></td>
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<tr>
<td>Project Type</td>
<td>Total Project Cost</td>
<td>DWTRF Total</td>
<td>DWTRF Terms</td>
</tr>
<tr>
<td>4,5,6</td>
<td>$3,400,000.00</td>
<td>$3,200,000.00</td>
<td>1% @ 30 yrs</td>
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<tr>
<td>Rates&gt;=1.5% (disadvantaged)</td>
<td>Current Customers</td>
<td>New Customers</td>
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<td>yes</td>
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<td>167</td>
<td>18547</td>
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<td>94</td>
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<tr>
<td>Harrison</td>
<td>99W-507</td>
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</tr>
<tr>
<td>Repairs &amp; Upgrades</td>
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<tr>
<td>Project Description</td>
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<tr>
<td>Repairs/repainting of existing storage tank, construction of new booster station, installation of hydrants &amp; valves, replacement of approx. 2 miles of water lines.</td>
<td></td>
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<td>Water System Improvement</td>
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<tr>
<td>Project Description</td>
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<tr>
<td>Improve the Moorefield water system by providing a 1,500,000 gallon storage tank, constructing 5,850 LF of 12” water line, and upgrading both the old and new water treatment plants to increase capacity and reliability.</td>
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<td>Project Type</td>
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<td>DWTRF Total</td>
<td>DWTRF Terms</td>
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<td>$3,490,500.00</td>
<td>$3,490,500.00</td>
<td>3% @ 30 yrs</td>
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<td>040</td>
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<td>5</td>
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<td>County</td>
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</tr>
<tr>
<td>Wayne</td>
<td>98W-419</td>
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</tr>
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<td>Project Name</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Tank Replacement/Waterline Extension</td>
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<tr>
<td>Project Description</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Demolition of 500,000-gallon storage tank, construction of new 750,000-gallon storage tank, 55 meters, 5 hydrants &amp; approx. 10,000 feet of waterline.</td>
<td></td>
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<tr>
<td>Project Type</td>
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<td>$1,067,200.00</td>
<td>$1,067,200.00</td>
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<td>New Customers</td>
<td>Population</td>
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<td>no</td>
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<td>8813</td>
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<td>Project Name</td>
<td>Project Description</td>
</tr>
<tr>
<td>--------</td>
<td>---------</td>
<td>---------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Wood</td>
<td>03W-758</td>
<td>Water System Upgrade</td>
<td>Construction of 20,700 lf of water main, 160 gpm pump station; various improvements at New England Ridge, Riverhill and Wildwood Tank sites and Homewood system, demolish exis. Riverhill tanks; dev. of 300 gpm well and 531,000 tank at Riverhill.</td>
</tr>
<tr>
<td>Kanawha</td>
<td>02W-709</td>
<td>Upper Fishers Branch Extension</td>
<td>Extend water service to Upper Fishers Branch Guthrie Agriculture Center from WVAWC Kanawha Valley distribution system. Project requires a booster pump and storage tank, 18,266 LF of main, 67 service connections, and 7 fire hydrants.</td>
</tr>
<tr>
<td>Wyoming</td>
<td>01W-612</td>
<td>Shannon Branch and Double Camp Branch Ext.</td>
<td>Upgrade existing water system and construct extensions to the Shannon Branch and Double Camp Branch areas.</td>
</tr>
<tr>
<td>Taylor</td>
<td>96W-225</td>
<td>Haymond PSD: Extensions</td>
<td>Extension of water service along WVDOH rights-of-way.</td>
</tr>
<tr>
<td>Ranking</td>
<td>Points</td>
<td>Health</td>
<td>Compliance</td>
</tr>
<tr>
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<td>--------</td>
<td>--------</td>
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<tr>
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**Project Description**

**Pleasants County PSD**

Construct a water distribution system, storage tanks, and booster station to serve approximately 512 customers in Arvilla/Pleasants Ridge, Big Run/Sugar Creek, Adhrai/Hebron, and the Calcutta/Willey areas.

**Ravenscliff/McG/Sauls PSD**

Project consists of extension to provide water service to 109 new customers in Keyrock area. These customers currently depend on inadequate individual systems.

**Norton-Harding-Jimtown PSD**

Construction of approx. 31,000 ft. 6-inch line along County Rt. 17 and 13,200 ft. along County Rt. 18 & 18/1.

**Pleasant Hill PSD**

Construction of approx. 42,000 ft. 6-inch water line and 15 hydrants.
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<td>Project consists of extending 18,600 ft of 8-inch, 14,000 ft of 6-inch, 3,250 ft of 2-inch water line, and appurtenances to Poca River Road, Robinson Run Road, Green Creek Areas of southern Roane County.</td>
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<td>Install 42,500 ft of various size water mains, one 100,000 gallon storage tank, one booster pump station, telemetry, and appurtenances.</td>
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<td>Extend water service to 36 new customers, Mt. Zion area Preston County, 12,000 ft of 6-inch line and 1,500 ft of 2-inch water line, one mainline reducing station, 10 fire hydrants, other appurtenances.</td>
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<td>Two separate waterline extensions: Carrollton Extension to serve 31 pot. customers, tank expansion from 27,000 to 48,000 gal. Talbot to serve 107 pot. customers. For both projects 78,000 LF - 6-inch and smaller water line.</td>
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<td>Extend water service to Paint Creek area including 1-100,000 gallon tank; 24,000 LF 8-inch and 2700 LF 6-inch water line.</td>
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<td>Install 3,000 LF of 8&quot;PVC, 12,750 LF of 6&quot; PVC, and 5,500 LF of 4&quot; PVC water lines. Eight fire hydrants will also be installed and new residential customers will be added to the existing system.</td>
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<tr>
<td>Extend water service to northern Jackson County with 109,500 LF of 8-inch or smaller pipe, 298 meters, 47 hydrants, 3 booster stations, 6 package booster stations, one 130,000 &amp; one 100,000 gallon storage tanks, and office &amp; storage buildings.</td>
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<tr>
<td>Project consists of six extensions of water distribution system to serve approx. 346 customers currently dependent upon wells and cisterns.</td>
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<td>Install a water distribution system to serve approx. 457 customers in the Lake Floyd area. Area now served by inadequate individual wells and cisterns.</td>
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Rates=>1.5% (disadvantaged) Current Customers: 847 New Customers: 457 Population: 3130

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<tr>
<td>Project consists of extension of system to provide water service to 300 new customers in Bozoo / Pine Grove areas. These customers currently depend on inadequate individual systems.</td>
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Rates=>1.5% (disadvantaged) Current Customers: 1143 New Customers: 300 Population: 3463

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<td>Install app. 20,500' of 12-inch waterlin; 26,500 lf of 10-inch waterlin,38,400 lf of 8-inch waterline; one-(100,000) gallon storage tank, to serve Grasslick, Given, New Stone Ridge,and Belgrove,assist City of Ripley with WTP upgrade.</td>
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Rates=>1.5% (disadvantaged) Current Customers: 1600 New Customers: 143 Population: 4183

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<td>Lincoln</td>
<td>00W-557</td>
<td>Pine Grove/Priestly Ridge Extension</td>
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<tr>
<td>Project Description</td>
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<tr>
<td>The project consists of 29,000 LF of 8 -inch or less diameter waterline, two storage tanks, two booster pumping stations, radio telemetry, fire hydrants, and appurtenances to serve 55 customers and Fork Creek Coal Company.</td>
<td></td>
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<tr>
<td>4,5,6</td>
<td>$1,755,000.00</td>
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Rates=>1.5% (disadvantaged) Current Customers: 1707 New Customers: 55 Population: 4229
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<td>040</td>
<td>20</td>
<td>0</td>
<td>20</td>
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<td>3305007</td>
<td>MUN</td>
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<td>Project Name</td>
<td>Toms &amp; Newcomb Creek &amp; Battern Fk Waterline</td>
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<td>Project Description</td>
<td>Construction of two storage tanks, two pump stations, 256 service connections, approx. 72,300 ft. of various size lines, etc.</td>
<td></td>
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<td>$2,915,000.00</td>
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<td>1% @ 30 yrs</td>
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<tr>
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<td>277</td>
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<td>Project Name</td>
<td>Prichard South Extension</td>
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<tr>
<td>Project Description</td>
<td>Extension of water service to 260 residents along US 52 from just south of Prichard to just north of the intersection of 52/37 at the end of the existing Fort Gay system.</td>
<td></td>
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<td>$35.57</td>
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<td>Water Service Extension</td>
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<tr>
<td>Project Description</td>
<td>Extend water service into unserved areas of northern Cabell County (Left of Union Ridge) with 46,200 lf -8-inch, 13,200 lf 6-inch, 5600 lf 2-inch.</td>
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<td>6</td>
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<td>83</td>
<td>8839</td>
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<td>IJDC No</td>
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<td>Project Name</td>
<td>Upper Frame Extension</td>
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<tr>
<td>Project Description</td>
<td>Phase I: Will serve 174 customers in the Upper Frame Area include the construction of 55,500 lf of 8-inch, 12,200 lf of 6-inch, and 7,300 lf of 2-inch water line; one storage tank, one booster station and 40 fire hydrants and appurtenances.</td>
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<table>
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<tbody>
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<td>4,5,6</td>
<td>$2,552,500.00</td>
<td>$772,500.00</td>
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<td>$30.00</td>
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<table>
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<th>New Customers</th>
<th>Population</th>
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<td>174</td>
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<td>Health</td>
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<tr>
<td>121</td>
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<tr>
<td>Cabell</td>
<td>03W-755</td>
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<td>Project Name</td>
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<tr>
<td>Water System Extension</td>
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<tr>
<td>Project Description</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Extension to served area of Cabell Cty (Dog Fork/Smith Creek, Lower Heath Creek, Howells Mill, Clark Hw, etc.)</td>
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<table>
<thead>
<tr>
<th>Project Type</th>
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<td>1% @ 30 yrs</td>
<td>$36.23</td>
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<tbody>
<tr>
<td>yes</td>
<td>3787</td>
<td>187</td>
<td>9538</td>
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| County  |        |        |            |               |                      |          |             |
| IJDC No |        |        |            |               |                      |          |             |
| Kanawha | 03W-728b|        |            |               |                      |          |             |
| Project Name |        |        |            |               |                      |          |             |
| Poca and Upper Patterson Fork Extension |        |        |            |               |                      |          |             |
| Project Description |        |        |            |               |                      |          |             |
| Extend water to Poca Fork and Upper Patterson Fork Areas. Construction of 41,000 lf of 8-inch, 28,500 lf of 6-inch, 12,000 lf of 2-inch, and 50 hydrants and appurtenances. |        |        |            |               |                      |          |             |

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
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<th>Proposed Rates</th>
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<td>$2,456,250.00</td>
<td>$596,250.00</td>
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<td>$30.00</td>
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<th>New Customers</th>
<th>Population</th>
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<td></td>
<td>3840</td>
<td>225</td>
<td>9756</td>
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| County  |        |        |            |               |                      |          |             |
| IJDC No |        |        |            |               |                      |          |             |
| Raleigh | 01W-587 |        |            |               |                      |          |             |
| Project Name |        |        |            |               |                      |          |             |
| Clear Creek Water Extension |        |        |            |               |                      |          |             |
| Project Description |        |        |            |               |                      |          |             |
| Waterline extension in and around the Clear Creek area. Installation of a new 150 gpm booster pump to a new 75,000 gallon water tank, also a new 150,000 tank will be built. |        |        |            |               |                      |          |             |

<table>
<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
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<tr>
<td>4,5,6</td>
<td>$3,660,500.00</td>
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<td>1% @ 30 yrs</td>
<td>$27.54</td>
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<th>New Customers</th>
<th>Population</th>
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<tr>
<td>yes</td>
<td>3920</td>
<td>309</td>
<td>10150</td>
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| County  |        |        |            |               |                      |          |             |
| IJDC No |        |        |            |               |                      |          |             |
| Logan   | 00W-565 |        |            |               |                      |          |             |
| Project Name |        |        |            |               |                      |          |             |
| North Fork Big Creek Extension |        |        |            |               |                      |          |             |
| Project Description |        |        |            |               |                      |          |             |
| Project consists of construction of 46,300 lf - 10-inch or smaller water main, one-180,000 gallon storage tank, one-150 gpm booster station, 30 fire hydrants, and associated appurtenances. |        |        |            |               |                      |          |             |

<table>
<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
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<td>$1,350,000.00</td>
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<th>Population</th>
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<tr>
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<td>150</td>
<td>18523</td>
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<td>Points</td>
<td>Health</td>
<td>Compliance</td>
</tr>
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<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>125</td>
<td>040</td>
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**County**

Logan

**IJDC No**

00W-563

**Project Name**

Anchor Road Water Project

**Project Description**

Project consists of a water main extension to serve 150 potential customers. The project involves approximately 38,900 ft. of 10-inch or smaller water lines, 40 fire hydrants, and associated appurtenances.

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<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tr>
<td>6</td>
<td>$2,200,000.00</td>
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<td>1% @ 30 yrs</td>
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Rates>=1.5% (disadvantaged)

- Current Customers: 7568
- New Customers: 150
- Population: 18,523

<table>
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<tr>
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<th>IJDC No</th>
<th>Project Name</th>
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<td>126</td>
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<td>0</td>
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<td>Putnam Cty Commission</td>
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**County**

Putnam

**IJDC No**

2004W-796

**Project Name**

Fishers Ridge Extension Phase II

**Project Description**

Extend service to approximately 18 new customers and potentially a winery. The project consists of mains, hydrants, and necessary appurtenances. The water will be operated in accordance with the current WVAWC operation and maintenance agreement.

<table>
<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
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<td>6</td>
<td>$473,100.00</td>
<td>$212,900.00</td>
<td>3% @ 20 yrs</td>
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Rates>=1.5% (disadvantaged)

- Current Customers: 0
- New Customers: 18
- Population: 21,579

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**County**

Kanawha

**IJDC No**

2004W-794

**Project Name**

Witcher Creek Extension

**Project Description**

Extend water service to the Witcher Creek area of Kanawha County

<table>
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<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
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<td>6</td>
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Rates>=1.5% (disadvantaged)

- Current Customers: 0
- New Customers: 57
- Population: 21,589

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**County**

Monroe

**IJDC No**

01W-615

**Project Name**

Water Systems Upgrade

**Project Description**

Replace old waterlines, valves, and water tank.

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Rates>=1.5% (disadvantaged)

- Current Customers: 381
- New Customers: 0
- Population: 914
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<td>Project includes 50,000 ft 8” main, upgrade 45,000 ft of 6,4,3,&amp;2 ” main, add 210,000 and 250,000 gallon tanks, abandon 50,000 gallon tank ,add 2 booster stations,abandon 3 booster stations, install new master meters,abandon existing meters</td>
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<td>Project Description</td>
<td>Replace 17,600 ft of 8-inch water line along Limestone Road and extend 4,900 ft of 6-inch water line along Hollywood Road.</td>
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<td>Modifications to existing water treatment plant backwash wastewater and clarifier sludge treatment facilities. Construction of sludge dewatering facility, and installation of sludge feed pump, belt filter press, polymer feed system, filtrate pump station, and piping.</td>
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<tr>
<td>Project Description</td>
<td>Replacement of 3,020 LF of 6 and 12” line and appurtenances.</td>
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<td>Calhoun</td>
<td>03W-747</td>
<td>Water System Upgrade</td>
<td>Installation of 300,000 tank and installation of various 8 and 10&quot; water line to reinforce system's ability to supply water.</td>
<td>5,6</td>
<td>$700,000.00</td>
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<td>Waterline Upgrade/Extension</td>
<td>Line extension to serve new customers, replacement of main to provide fire protection for the village and provide an adequate supply of water.</td>
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<td>$1,192,011.00</td>
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<td>Grant</td>
<td>02W-698</td>
<td>Hospital Tank Replacement Project</td>
<td>Replacement of the existing 350,000 gallon &quot;Hospital Tank&quot; with a new 1,100,000 gallon tank to serve Grant Count PSD. Larger tank is needed in order to meet BPH design requirements and eliminate operational problems within system.</td>
<td>5</td>
<td>$1,120,000.00</td>
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<td>Raleigh</td>
<td>99W-476</td>
<td>Water System Upgrade</td>
<td>Existing treatment and distribution system improvements including 100,000 gallon storage tank.</td>
<td>2,5, 7</td>
<td>$800,000.00</td>
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**County:** McDowell  
**IJDC No:** 02W-707  
**Project Name:** Tom's Mountain Water Line Exten. and Storage Tank  
**Project Description:**  
Extension of 8" waterline from City of Welch along Rte 52 and Route 52/22 to Mount View High School. Project also includes construction of a 100,000 gallon tank and 50 GPM pump station.

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<td>PSD</td>
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**County:** Berkeley  
**IJDC No:** 01W-639  
**Project Name:** Bunker Hill Project  
**Project Description:**  
Construction of a new 30,000 gallon water tank, 32,500 lf 8-inch and 200 lf 6-inch water line and improvements to the Bunker Hill water treatment plant (pump, building) and LeFevre Spring Source.

<table>
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<th>DWTRF Terms</th>
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<td>139</td>
<td>025</td>
<td>20</td>
<td>0</td>
<td>5</td>
<td>Big Bend PSD</td>
<td>3304507</td>
<td>PSD</td>
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**County:** Summers  
**IJDC No:** 03W-730  
**Project Name:** Wiggins-Browning Extension  
**Project Description:**  
Extension of water service into the Wiggins-Browning community to provide service to 19 year-round residences along with 32 part time residences for a total of 51 customers. The extension consists of a water main and appurtenances.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$687,000.00</td>
<td>$687,000.00</td>
<td>3% @ 20 yrs</td>
<td>$20.64</td>
<td>$22.37</td>
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<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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</thead>
<tbody>
<tr>
<td>no</td>
<td>440</td>
<td>51</td>
<td>1178</td>
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<table>
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<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>140</td>
<td>025</td>
<td>20</td>
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<td>Mt. Hope Water</td>
<td>3304905</td>
<td>MUN</td>
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**County:** Upshur  
**IJDC No:** 98W-407  
**Project Name:** Mt. Carmel Church, Trubie Run, Grassy Run Ext.  
**Project Description:**  
Project consists of extension to provide water service to 178 new customers. Project consists of 2 storage tanks and 97,500 lf of upgrade and new distribution lines at Mt. Carmel Church area, Trubie Run and Grassy Run areas.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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</thead>
<tbody>
<tr>
<td>5,6,7</td>
<td>$3,507,000.00</td>
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<td>3% @ 20 yrs</td>
<td>$25.61</td>
<td>$32.38</td>
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<table>
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<tbody>
<tr>
<td>no</td>
<td>820</td>
<td>178</td>
<td>2395</td>
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<td>Ranking</td>
<td>Points</td>
<td>Health</td>
<td>Compliance</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>141</td>
<td>025</td>
<td>20</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
<td></td>
</tr>
<tr>
<td>Wyoming</td>
<td>96W-199</td>
<td>Phase II Ext.</td>
<td></td>
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<tr>
<td>Project Description</td>
<td></td>
<td>Extension of water service to approx. 240 new customers along State Route 16 &amp; County Route 12/4 including Woosley &amp; Fanrock communities.</td>
<td></td>
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<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
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<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>2,4,5,6</td>
<td>$2,763,000.00</td>
<td>$750,000.00</td>
<td>1% @ 30 yrs</td>
<td>$23.81</td>
<td>$23.81</td>
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<table>
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<th>Population</th>
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<tr>
<td>yes</td>
<td>1175</td>
<td>240</td>
<td>3396</td>
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<th>Compliance</th>
<th>Affordability</th>
<th>System Name</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>142</td>
<td>025</td>
<td>20</td>
<td>0</td>
<td>5</td>
<td>Marshall Co. PSD #4</td>
<td>3302609</td>
<td>PSD</td>
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<tr>
<td>County</td>
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<td>Project Name</td>
<td></td>
<td></td>
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<tr>
<td>Marshall</td>
<td>95W-100</td>
<td>New Water Treatment Plant</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td></td>
<td>The project consists of construction of new WTP and storage to improve service to existing customers and new waterlines to serve approx. 342 customers currently dependent upon wells and cisterns.</td>
<td></td>
<td></td>
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<td></td>
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<table>
<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<tbody>
<tr>
<td>2,3,6</td>
<td>$6,596,790.00</td>
<td>$300,000.00</td>
<td>3% @ 20 yrs</td>
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<td>$28.36</td>
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<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
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<th>Population</th>
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<tbody>
<tr>
<td>no</td>
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<td>342</td>
<td>3746</td>
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<table>
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<th>Affordability</th>
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<th>System Type</th>
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<tbody>
<tr>
<td>143</td>
<td>025</td>
<td>20</td>
<td>0</td>
<td>5</td>
<td>Taylor County/City of Grafton</td>
<td>3304601</td>
<td>MUN</td>
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<tr>
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<tr>
<td>County</td>
<td>IJDC No</td>
<td>Project Name</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Taylor</td>
<td>98W-459</td>
<td>Slayton Hollow Extension</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Project Description</td>
<td></td>
<td>Construction of 8,800 ft. 6-inch water distribution line along Rt. 50 and Rt. 310.</td>
<td></td>
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<table>
<thead>
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<th>Project Type</th>
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<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$267,000.00</td>
<td>$267,000.00</td>
<td>3% @ 20 yrs</td>
<td>$18.45</td>
<td>$23.36</td>
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</table>

<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
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<th>New Customers</th>
<th>Population</th>
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<tr>
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<td>19</td>
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<td>0</td>
<td>5</td>
<td>Claywood Park PSD</td>
<td>3305402</td>
<td>PSD</td>
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<td>Project Name</td>
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<td></td>
<td></td>
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<tr>
<td>Wood</td>
<td>97W-294</td>
<td>Winding Road Extensions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td></td>
<td>Project consists of extension to provide water service to 200 new customers in Winding Road area. These customers currently depend on inadequate individual systems.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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</thead>
<tbody>
<tr>
<td>6</td>
<td>$2,300,000.00</td>
<td>$1,350,000.00</td>
<td>3% @ 20 yrs</td>
<td>$20.00</td>
<td>$31.45</td>
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<table>
<thead>
<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
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<tr>
<td>no</td>
<td>2725</td>
<td>200</td>
<td>7020</td>
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<td>Ranking</td>
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<td>Health</td>
<td>Compliance</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>145</td>
<td>025</td>
<td>20</td>
<td>0</td>
</tr>
<tr>
<td>Mason</td>
<td>01W-601</td>
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</table>

**Project Description**

This project will extend water service to Route 33 and Longdale, Lower Five Mile, Hannan Trace, and Chandlers Ridge, Route 62 and Debbie Road, including app. 200,000 LF of various size water mains and a 125,000 gallon storage tank, and booster station.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,5,6</td>
<td>$4,225,000.00</td>
<td>$2,000,000.00</td>
<td>3% @ 20 yrs</td>
<td>$24.74</td>
<td>$25.17</td>
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<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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<tr>
<td>no</td>
<td>3502</td>
<td>345</td>
<td>9233</td>
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<th>Compliance</th>
<th>Affordability</th>
<th>System</th>
<th>PWSID</th>
<th>System Type</th>
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<tbody>
<tr>
<td>146</td>
<td>025</td>
<td>10</td>
<td>10</td>
<td>5</td>
<td>Rainelle, Town of</td>
<td>3301309</td>
<td>MUN</td>
</tr>
<tr>
<td>Greenbrier</td>
<td>02W-713</td>
<td></td>
<td></td>
<td></td>
<td>Upgrade of Water Treatment Plant and Dist. System</td>
<td></td>
<td></td>
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</tbody>
</table>

**Project Description**

Upgrade existing water lines and water treatment plant. Upgrade of plant consists of constructing of a forced draft aerator, pressurized basin, baffles and looping the dead end of existing water lines.

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
<th>1.5% MHI</th>
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<td>2,6</td>
<td>$950,000.00</td>
<td>$950,000.00</td>
<td>1% @ 30 yrs</td>
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<td>$19.94</td>
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<tr>
<td>yes</td>
<td>924</td>
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<td>2218</td>
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<tr>
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<td>10</td>
<td>5</td>
<td>St. Marys, City of</td>
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<td>MUN</td>
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<tr>
<td>Pleasants</td>
<td>2003W-780</td>
<td></td>
<td></td>
<td></td>
<td>Water Main Replacements and new Tank</td>
<td></td>
<td></td>
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</tbody>
</table>

**Project Description**

15,500 LF of water main replacement and a new 260,000 gallon storage tank in Harmony Acres.

<table>
<thead>
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<th>Project Type</th>
<th>Total Project Cost</th>
<th>DWTRF Total</th>
<th>DWTRF Terms</th>
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<th>1.5% MHI</th>
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</thead>
<tbody>
<tr>
<td>5,6</td>
<td>$1,400,000.00</td>
<td>$1,400,000.00</td>
<td>3% @ 20 yrs</td>
<td>$19.49</td>
<td>$38.44</td>
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<tr>
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<td>New Customers</td>
<td>Population</td>
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<tr>
<td>no</td>
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<td>0</td>
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<th>Affordability</th>
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<th>System Type</th>
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</thead>
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<tr>
<td>148</td>
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<td>10</td>
<td>10</td>
<td></td>
<td>Grant Town, Town of</td>
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<td>PSD</td>
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<tr>
<td>Marion</td>
<td>03W-720</td>
<td></td>
<td></td>
<td></td>
<td>Water System Improvements</td>
<td></td>
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</table>

**Project Description**

Replacement of existing cast iron water lines, valves, hydrants and reconnecting to service lines. Cleaning and painting of water storage tank and extension to service 12 new customers.

<table>
<thead>
<tr>
<th>Project Type</th>
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<th>DWTRF Total</th>
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<td>$1,500,000.00</td>
<td>$1,500,000.00</td>
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<td>$28.46</td>
<td>$18.20</td>
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<tr>
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<td>Current Customers</td>
<td>New Customers</td>
<td>Population</td>
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<td></td>
</tr>
<tr>
<td>yes</td>
<td>533</td>
<td>12</td>
<td>1308</td>
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<td>Project Name</td>
<td>Project Description</td>
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<tr>
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<td>---------------</td>
<td>----------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mineral</td>
<td>2004W-806</td>
<td>New Tank</td>
<td>This project proposes to construct a new 22' x 38', 110,000 gallon tank to supplement the existing water storage tank.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hancock</td>
<td>98W-418</td>
<td>Oakland PSD</td>
<td>Construction of a 300,000-gallon storage tank, booster station, 3,000 feet 8” water supply and distribution lines, valves, pressure reducing station, telemetry.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wood</td>
<td>00W-556</td>
<td>Water Storage Tank Project</td>
<td>Repair and paint two(2) water storage tanks (Loomis &amp; Dutch Ridge No 2) 360,000 gallons, two coats epoxy, one coat urethane.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hampshire</td>
<td>00W-522</td>
<td>Water Main Replacement</td>
<td>Construction of 4,800 feet of 8” water main replacement and the installation of 10 fire hydrants. This will provide adequate fire flow with minimum flow rates of 1000 gpm at 20 psi.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ranking</td>
<td>Points</td>
<td>Health</td>
<td>Compliance</td>
<td>Affordability</td>
<td>System</td>
</tr>
<tr>
<td>---------</td>
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<tr>
<td>153</td>
<td>005</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>Norton-Harding-Jimtown PSD</td>
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<table>
<thead>
<tr>
<th>County</th>
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<tbody>
<tr>
<td>Randolph</td>
<td>00W-550</td>
<td>Route 33 Extension</td>
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</table>

**Project Description**

Project consists of extending service into Route 33 to four commercial sites, 20,000 ft of 10,8, and 6-inch water main, a water booster station, a 423,000 gallon water tank, and a pressure reducing station.

<table>
<thead>
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<th>Project Type</th>
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<th>DWTRF Total</th>
<th>DWTRF Terms</th>
<th>Proposed Rates</th>
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<tbody>
<tr>
<td>6</td>
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<td>$500,000.00</td>
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<td>$21.95</td>
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<tr>
<th>Rates&gt;=1.5% (disadvantaged)</th>
<th>Current Customers</th>
<th>New Customers</th>
<th>Population</th>
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<tbody>
<tr>
<td>no</td>
<td>569</td>
<td>2</td>
<td>1370</td>
</tr>
</tbody>
</table>
ATTACHMENT 3

Funding List/Comprehensive Funding List Summary
The projects on the following list have been approved by the West Virginia Infrastructure and Jobs Development Council as technically feasible and the most cost effective alternative for solving drinking water needs in the area.

The projects on this list are ranked according to priority. The initial 10 projects listed are the highest in ranking. The top six projects are recommended to receive the available funding from the Capitalization Grant and State Match and the seventh project will be funded through loan repayments and earned interest. Their estimated project funding requirement is $34,736,000, of which, the DWTRF amount would be $8,064,853 ($7,123,649 is from capitalization grant and state match and $943,067 from loan repayments and earned interest). The projects will be funded in order of priority. Projects may be bypassed using the bypass procedures outlined in the Intended Use Plan.

The list below indicates the project type coded on the project list.

1. Upgrade/improve raw water source
2. Water treatment plant improvements
   a. Intake
   b. Chemical feed
   c. Clarification
   d. Filtration
   e. Disinfection
   f. Clearwell
   g. Waste disposal
   h. Other
3. Consolidation with one or more entities
4. Pumping facilities
5. Finished water storage
6. Water line extensions
7. Distribution
8. Other
<table>
<thead>
<tr>
<th>Ranking</th>
<th>System/Funding</th>
<th>County</th>
<th>Project Information</th>
</tr>
</thead>
</table>
| 1       | McDowell County PSD DWTRF-$1,316,000 PROJECT-$3,242,000 30 year term, 0% interest, 1% administration | McDowell | The existing Bartley Water Treatment plant will be upgraded from 230 gpm to 460 gpm including upgrading the raw water pump to the new flow rate; providing two settling basins with four-hours detention time for one-half plant flow; providing additional filtration; providing increased chemical feed capacity; providing increased clear well capacity; upgrading the pump capacity; providing increased backwash/sludge disposal, and upgrade electrical and associated controls. Extending water lines along WV 83 from Raysal to Bradshaw to Jolo and the Three Forks area thus providing water to 273 potential customers. The extension includes approximately 52,100 LF of 2 thru 10-inch water line, 33 - 2 thru10-inch valves, 19 fire hydrants and a 200,000 gallon water storage tank. The study looked at providing public water service to the 1,090 overall potential customers (273 customers covered by this project) of the project area impacted from pre-1977 mining through the development of four phases. Phase 1 includes upgrading the Bartley plant which currently has a maximum capacity of 230 gpm. Once all phases of the proposed Jolo/Paynesville Extension are constructed, there will be an anticipated need of 161,400 gallons per day (assuming 4,500 gallons per customer per month).
### October 1, 2004 thru September 30, 2005 - Funding List

<table>
<thead>
<tr>
<th>Ranking</th>
<th>System/Funding</th>
<th>County</th>
<th>Project Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Town of Davy</td>
<td>McDowell</td>
<td>Project consists of extending a waterline to service 58 potential customers in the Asco area and 513 potential customers in the Big Sandy, Hensley and Roderfield areas of McDowell County. The project will provide safe public water service to areas with inadequate individual water systems and community water systems with related potential health hazards. The water quality of most of these individual and community water systems have been adversely affected by the pre-1977 mining in these areas of McDowell County. A ground water source for the water system serving Hampton Roads community was recently determined to be under the influence of surface water. Another system under a boil water advisory due to a lack of an operator and no chlorination. The funding is not available for those small systems to make the improvements to provide the level of service required. The consolidation of these water systems will greatly improve the quality and quantity of water supplied to the residents of this area. The project includes the installation of approximately 141,000 LF of 2 thru 12-inch waterline; fire hydrants; 46 blow-off hydrants; water meters; two water booster stations; and three water storage tanks (65,000 gallon and 2-125,000 gallon). The Davy Water treatment plant will be upgraded from 120 gpm to at least 240 gpm, including development of another well source.</td>
</tr>
<tr>
<td></td>
<td>Fountain PSD</td>
<td></td>
<td>This water extension project includes the development of water wells as a water source and const. of approx. 66,000 lf of 6&quot; or smaller water dist. lines, two storage tanks, pumps and controls, 26 fire hydrants and related appurtenances to serve 160 customers in the Burlington Area Water System. Project will eliminate various existing public water systems which have problems with poor water quality and quantity.</td>
</tr>
</tbody>
</table>
### October 1, 2004 thru September 30, 2005 - Funding List

<table>
<thead>
<tr>
<th>Ranking</th>
<th>System/Funding</th>
<th>County</th>
<th>Project Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Whitmer Water Association</td>
<td>Randolph</td>
<td>The project consists of a new water treatment plant and distribution system to serve 207 potential customers, of which 42 are existing customers. Project components include a new 50 gpm water treatment plant, 59,435 LF of 8”, 6”, 4”, and 2” water lines, a 105,000 gallon storage tank, 15 fire hydrants, and one pressure reducing station. The service area will include existing customers in the community of Whitmer, and new customers in Horton, and Little Italy south of Whitmer, and areas north of Whitmer including Job. The existing potable water system serving the community of Whitmer was initially constructed in 1907. The largest water line provided was a 4” main with smaller branch lines, and today the system is seriously undersized and deteriorated. The systems only storage is a 10,000 gallon tank located near the system’s raw water supply (spring/well). The existing well located in the general vicinity of the spring is low in yield and is inadequate to meet the system’s needs. During dry periods the spring goes dry resulting in water outages for customers. The existing spring supply was determined to be a groundwater under the direct influence (GWUDI). The WV Bureau for Public Health (WVBPH) has mandated a boil water advisory for the Whitmer area and it has been in continuous effect since May 31, 1999.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ranking</th>
<th>System/Funding</th>
<th>County</th>
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<tr>
<td></td>
<td>Whitmer Water Association</td>
<td>Randolph</td>
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<tr>
<td>Ranking</td>
<td>System/Funding</td>
<td>County</td>
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<tr>
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<td>--------------------------------</td>
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</tr>
<tr>
<td>5</td>
<td>Hundred-Littleton PSD DWTRF-$1,365,000 Project-$1,365,000 30 year term, 0% interest, 1% administration</td>
<td>Wetzel</td>
</tr>
<tr>
<td>Ranking</td>
<td>System/Funding</td>
<td>County</td>
</tr>
<tr>
<td>---------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>
| 6       | Green Springs Valley PSD DWTRF-$1,364,000 PROJECT-$2,125,000 30 year term, 0% interest, 1% administration | Hampshire | In 2001, the Green Springs Valley PSD was notified by the BPH’s that their drinking water source is under the direct influence of surface water.  

The proposed improvements include construction of additional raw water collection and storage system capacity for Green Spring (water source), additional treatment plant capacity, filtration system and control building, additional pumping and finishing water storage capacity and upgrade the 3" water line from the treatment plant to handle the larger pump flows and system demand from Green Spring and Koppers Industries. |
<table>
<thead>
<tr>
<th>Ranking</th>
<th>System/Funding</th>
<th>County</th>
<th>Project Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Eastern Wyoming PSD DWTRF- $943,067 (See Note 1) PROJECT- $14,587,000 30 year term, 0% interest, 1% administration</td>
<td>Wyoming</td>
<td>This project to consolidate the various small and privately owned water systems in the Mullens area is needed. These small systems are generally not maintained and operated as required by the federal Safe Drinking Water Act and state regulatory requirements. As a result of poor operation and maintenance which causes excursions to water quality standards, frequent boil water advisories are issued as a public health measure. In addition to poor water quality, these systems have deteriorated distribution systems and a lack of adequate storage. These conditions cause frequent disruption in service. The funding is not available for those small systems to make the improvements to provide the level of service required. The consolidation of these water systems will greatly improve the quality and quantity of water supplied to the residents of this area. This will provide a safe and consistent supply of potable water. The project will consist of construction of a new 1,000 gpm water treatment plant, installation of three-300,000 gallon water storage tanks, replacing water lines in the City of Mullens, installation of fire hydrants, lines to service nine communities.</td>
</tr>
<tr>
<td>Ranking</td>
<td>System/Funding</td>
<td>County</td>
<td>Project Information</td>
</tr>
<tr>
<td>---------</td>
<td>----------------</td>
<td>--------</td>
<td>---------------------</td>
</tr>
<tr>
<td>8</td>
<td>Kanawha Falls PSD DWTRF- $762,510 PROJECT- $772,510</td>
<td>Fayette</td>
<td>The Boonesborough Water System is on a constant Boil Water Advisory. The system takes water directly from the creek and generally provides no treatment. The Kanawha Falls Community system does not have an adequate supply during dry periods. Their water is obtained from a spring which could be under the influence of surface water but is chlorinated and not treated under a typical filtration process. Both Kanawha Falls Community and Boonesborough are unable to meet Safe Drinking Water Act requirements. Project consists of consolidating the Kanawha Falls Community Water System and Boonesborough Water System with the Kanawha Falls PSD. The project includes construction of a 6-inch water line to tie in to the existing Kanawha Falls PSD; construction of a new system; and constructing a pump station to provide constant flow and pressure. The existing systems will be abandoned.</td>
</tr>
<tr>
<td>9</td>
<td>Town of Salem DWTRF- $2,250,000 PROJECT- $3,750,000</td>
<td>Harrison</td>
<td>The City of Salem was issued an Administrative Order by the WVBPH. This order sited failure of the filters in the existing water treatment plant. The clearwell and filters need replaced in order to meet the WVBPH Regulations. Project consists of the upgrade of the existing Water Treatment Plant, raw water transmission line and intake modifications and structural and hydraulic renovations to the raw water impoundments and a new 300,000 gallon water storage tank.</td>
</tr>
<tr>
<td>Ranking</td>
<td>System/Funding</td>
<td>County</td>
<td>Project Information</td>
</tr>
<tr>
<td>---------</td>
<td>----------------</td>
<td>--------</td>
<td>---------------------</td>
</tr>
<tr>
<td>10</td>
<td>Lincoln PSD DWTRF- $701,951 PROJECT- $701,951</td>
<td>Lincoln</td>
<td>This project will consist of the replacement of numerous valves; upgrade of the chlorine room and equipment; replacement of a raw water pump, a high service pump and a backwash pump; new chemical feed equipment; a new master meter; and other miscellaneous work at the water treatment plant. Also, to upgrade the Sod booster pump station from a 250 G.P.M. station to a 500 G.P.M. booster station and build a new Starlight booster station. This project will address a number of significant deficiencies at the water treatment plant noted in the WV Bureau For Public Health’s March, 2001 Sanitary Survey. In addition, major components at the water treatment plant will be repaired or replaced, which will improve the reliability of the water treatment process. The Sod booster station upgrade is necessary in order to adequately serve the Sod, Sumerco and Garretts Bend areas which have water outages for extended time periods.</td>
</tr>
</tbody>
</table>

Note 1: The top six projects will be funded by the DWTRF Capitalization Grant and State Match ($7,123,649), if not bypassed. Project 7 will be funded by $943,067 from repayments and earned interest. Projects ranked 8 through 10 will be the next for potential funding if one or more of the top seven projects are bypassed. If the construction funding is made available (due to bypassing or other reasons) for projects rated below the top ten rated projects, then other projects from the comprehensive list will be recommended for funding based on their priority ranking and bypass procedures.

Note 2: Shaded projects are alternates for funding.
<table>
<thead>
<tr>
<th>Ranking</th>
<th>System</th>
<th>County</th>
<th>Project Name</th>
<th>Population</th>
<th>Disadvantaged</th>
<th>Potential DWTRF Total</th>
<th>Total Project Cost</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>McDowell County PSD</td>
<td>McDowell</td>
<td>Jolo/Paynesville-Phase I WTP Upgrade and Extension</td>
<td>5455</td>
<td>yes</td>
<td>$1,316,000.00</td>
<td>$3,242,000.00</td>
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<tr>
<td>2</td>
<td>Davy, Town of</td>
<td>McDowell</td>
<td>Asco,Big Sandy, Hensley, Roderfield Ext/WTP Upgrade</td>
<td>1946</td>
<td>yes</td>
<td>$780,000.00</td>
<td>$8,500,000.00</td>
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<td>3</td>
<td>Fountain PSD</td>
<td>Mineral</td>
<td>Burlington Area Water Project</td>
<td>384</td>
<td>yes</td>
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<td>$2,495,000.00</td>
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<tr>
<td>4</td>
<td>Whitmer</td>
<td>Randolph</td>
<td>new treatment and distribution system</td>
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<td>no</td>
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<td>5</td>
<td>Hundred-Littleton PSD</td>
<td>Wetzel</td>
<td>Water System Upgrade</td>
<td>751</td>
<td>yes</td>
<td>$1,365,000.00</td>
<td>$1,365,000.00</td>
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<td>6</td>
<td>Green Spring Valley PSD</td>
<td>Hampshire</td>
<td>Water System/WTP Upgrade</td>
<td>1063</td>
<td>yes</td>
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<td>7</td>
<td>Eastern Wyoming PSD</td>
<td>Wyoming</td>
<td>Consolidation of systems/New WTP</td>
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<td>Kanawha Falls PSD</td>
<td>Fayette</td>
<td>Consolidation of Kanawha Falls Comm./Boonesborough</td>
<td>3002</td>
<td>yes</td>
<td>$762,510.00</td>
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<tr>
<td>9</td>
<td>Salem, Town of</td>
<td>Harrison</td>
<td>WTP Upgrade - Phase B</td>
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<td>yes</td>
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<td>Lincoln PSD</td>
<td>Lincoln</td>
<td>Systems/WTP Upgrade</td>
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<td>yes</td>
<td>$701,951.00</td>
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<td>11</td>
<td>Queen Shoals PSD</td>
<td>Clay</td>
<td>Distribution System Improvements</td>
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<td>12</td>
<td>Northfork, Town of</td>
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<td>New Water Source Project</td>
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<td>$240,000.00</td>
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<td>13</td>
<td>Alpine Lake Public Utility Co.</td>
<td>Preston</td>
<td>System Upgrade</td>
<td>852</td>
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<td>$1,631,000.00</td>
<td>$1,631,000.00</td>
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<tr>
<td>14</td>
<td>Rowlesburg, Town of</td>
<td>Preston</td>
<td>New Treatment Plant/Replace Dist. System/New Tank</td>
<td>684</td>
<td>yes</td>
<td>$600,000.00</td>
<td>$4,351,640.00</td>
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<td>15</td>
<td>McDowell County PSD</td>
<td>McDowell</td>
<td>larger Water System Replace./Exten. to High School</td>
<td>924</td>
<td>yes</td>
<td>$458,125.00</td>
<td>$3,294,500.00</td>
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<td>16</td>
<td>Pendleton County PSD</td>
<td>Pendleton</td>
<td>Water Systems Upgrade/New Intake</td>
<td>1409</td>
<td>yes</td>
<td>$1,475,000.00</td>
<td>$1,475,000.00</td>
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<td>17</td>
<td>Red Sulphur Water District</td>
<td>Monroe</td>
<td>Greenville Extension</td>
<td>3833</td>
<td>yes</td>
<td>$1,228,000.00</td>
<td>$2,728,000.00</td>
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<td>18</td>
<td>Shinnston, City of</td>
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<td>Water System Upgrade</td>
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<td>19</td>
<td>Gilmer County PSD</td>
<td>Gilmer</td>
<td>Glennville to Calhoun Co. Ext.</td>
<td>1294</td>
<td>yes</td>
<td>$503,000.00</td>
<td>$2,940,000.00</td>
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<td>20</td>
<td>Rivesville, Town of</td>
<td>Marion</td>
<td>Water System Upgrade</td>
<td>1690</td>
<td>yes</td>
<td>$750,000.00</td>
<td>$3,012,695.00</td>
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<tr>
<td>21</td>
<td>Lewis County EDA</td>
<td>Lewis</td>
<td>Vandalia,Crane Camp,W'ville,Crawford,Ireland Ext.</td>
<td>1980</td>
<td>yes</td>
<td>$3,644,000.00</td>
<td>$5,725,000.00</td>
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<tr>
<td>22</td>
<td>Glen White-Trap Hill PSD</td>
<td>Raleigh</td>
<td>Clay Br., Cove Ck, Webb Fork an Lilly Mountain Ext</td>
<td>4406</td>
<td>yes</td>
<td>$2,000,000.00</td>
<td>$5,315,000.00</td>
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<td>23</td>
<td>Wardensville, Town of</td>
<td>Hardy</td>
<td>New Water Well and Expansion of Clearwell</td>
<td>713</td>
<td>yes</td>
<td>$407,000.00</td>
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<td>24</td>
<td>Burnsville PUB</td>
<td>Braxton</td>
<td>Plant Improvements and Extension</td>
<td>900</td>
<td>no</td>
<td>$393,000.00</td>
<td>$2,656,000.00</td>
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<td>25</td>
<td>Davis, Town of</td>
<td>Tucker</td>
<td>Water System Upgrade</td>
<td>998</td>
<td>yes</td>
<td>$978,951.00</td>
<td>$1,028,951.00</td>
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<tr>
<td>26</td>
<td>Parsons, City of</td>
<td>Tucker</td>
<td>Water Storage/Clearwell Tank Replacement</td>
<td>1879</td>
<td>yes</td>
<td>$275,000.00</td>
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<td>27</td>
<td>Ravenscliff/McG/Sauls PSD</td>
<td>Wyoming</td>
<td>Matheny PSD consolidation and Jesse Extension</td>
<td>2074</td>
<td>yes</td>
<td>$1,000,000.00</td>
<td>$3,910,000.00</td>
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<td>28</td>
<td>Mannington, City of</td>
<td>Marion</td>
<td>Construction of New WTP</td>
<td>2450</td>
<td>yes</td>
<td>$635,000.00</td>
<td>$2,895,000.00</td>
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<td>29</td>
<td>Berkeley Springs Water Works</td>
<td>Morgan</td>
<td>Replacement of Existing Water Lines Downtown</td>
<td>3074</td>
<td>yes</td>
<td>$1,250,000.00</td>
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<td>30</td>
<td>Ronceverte, City of</td>
<td>Greenbrier</td>
<td>Water System Improvements/Connect to Lewisburg</td>
<td>3233</td>
<td>yes</td>
<td>$1,812,000.00</td>
<td>$3,312,000.00</td>
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<td>31</td>
<td>Craigsville PSD</td>
<td>Nicholas</td>
<td>Tioga extension</td>
<td>3936</td>
<td>yes</td>
<td>$1,462,000.00</td>
<td>$1,462,000.00</td>
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<td>32</td>
<td>West Hamlin, Town of</td>
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<td>Plant Upgrade and Tank Improvements</td>
<td>4193</td>
<td>no</td>
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<td>$1,309,000.00</td>
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<td>33</td>
<td>McDowell County PSD</td>
<td>McDowell</td>
<td>War, Excelsior and Yukon Improvement Project</td>
<td>1469</td>
<td>yes</td>
<td>$1,724,700.00</td>
<td>$4,724,700.00</td>
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<tr>
<td>34</td>
<td>Ripley, City of</td>
<td>Jackson</td>
<td>Millcreek System Improvements</td>
<td>3770</td>
<td>no</td>
<td>$2,000,000.00</td>
<td>$3,500,000.00</td>
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<td>35</td>
<td>Ravenswood, City of</td>
<td>Jackson</td>
<td>Water Systems Upgrade</td>
<td>4642</td>
<td>no</td>
<td>$736,000.00</td>
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<td>36</td>
<td>Claywood Park PSD</td>
<td>Wood</td>
<td>Water Plant Upgrade</td>
<td>7061</td>
<td>no</td>
<td>$4,425,000.00</td>
<td>$4,425,000.00</td>
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<tr>
<td>37</td>
<td>Rowlesburg, Town of</td>
<td>Preston</td>
<td>WTP Upgrade and Extension</td>
<td>1015</td>
<td>yes</td>
<td>$690,000.00</td>
<td>$2,051,000.00</td>
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</table>
### Comprehensive Funding/Project Priority List Summary

<table>
<thead>
<tr>
<th>Ranking</th>
<th>System</th>
<th>County</th>
<th>Project Name</th>
<th>Population</th>
<th>Disadvantaged</th>
<th>Potential Total</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Sistersville, City of Tyler</td>
<td>Ground Water Source &amp; Waterline Replacement Proj.</td>
<td>1990</td>
<td>yes</td>
<td>$641,100.00</td>
<td>$1,080,000.00</td>
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<tr>
<td>39</td>
<td>McDowell County PSD</td>
<td>Jolo/Paynesville-Phase II and Extension</td>
<td>6002</td>
<td>yes</td>
<td>$1,076,000.00</td>
<td>$2,728,000.00</td>
<td></td>
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<tr>
<td>40</td>
<td>Clay-Roane PSD</td>
<td>Pumpkin Ridge Extension</td>
<td>1320</td>
<td>yes</td>
<td>$500,000.00</td>
<td>$500,000.00</td>
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<tr>
<td>41</td>
<td>McDowell County PSD</td>
<td>Jolo Extension</td>
<td>5371</td>
<td>yes</td>
<td>$2,543,360.00</td>
<td>$7,307,000.00</td>
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<tr>
<td>42</td>
<td>Gilbert, Town of Mingo</td>
<td>Extension</td>
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Notice of Public Hearing and Public Comment Period

The Bureau for Public Health, Office of Environmental Health Services, will hold a public meeting on August 3, 2004 from 1:30 p.m. to 3:30 p.m. to accept written or oral comments on the proposed October 1, 2004 through September 30, 2005 Draft Intended Use Plan (IUP) for the West Virginia Drinking Water State Revolving Fund program, including the construction loan fund. The hearing will be held at the West Virginia Bureau for Public Health, Environmental Engineering Division, 815 Quarrier Street, Suite 418, Charleston, WV and is open to the public.

A copy of the proposed IUP will be available for public review on or before July 2, 2004 at the following locations:

Charleston Central Office  (304) 558-2981
Wheeling District Office  (304) 238-1145
Philippi District Office  (304) 457-2296
Kearneysville District Office  (304) 725-9453
Beckley District Office  (304) 256-6666
St. Albans District Office  (304) 722-0611

A copy of the proposed IUP will also be available for public review on or before July 2, 2004 on the Bureau for Public Health website at www.wvdhhr.org/oehs/eed/i&cd.

The public may submit written comments by mail, e-mail, facsimile (304-558-0691) or other delivery to:

Walter M. Ivey
Bureau for Public Health
Office of Environmental Health Services
Environmental Engineering Division
815 Quarrier Street, Suite 418
Charleston, WV 25301
walterivey@wvdhhr.org

All comments must be received by 4:30 p.m., August 4, 2004.

Please include your name, return address, e-mail address, daytime telephone number and indicate any organization that you may represent. Prior to any final action on this IUP, the Bureau for Public Health will address only comments relevant to IUP issues.
Comments on Draft DWSRF Intended Use Plan: from Katy Mallory, Executive Secretary, West Virginia Infrastructure and Jobs Development Council.

Comments in text which were acted on.

Page 4 – 1st Paragraph, Line 3: Add “for 4500 gallons” after “rates”.

Attachment 2 – Project Priority List
Note that Rankings indicated were prior to project removal.

- Town of Rowlesburg (Ranked: 14) - Change Total Project Cost to $4,351,640, Proposed Rates to 32.27.
- Town of Rivesville (Ranked: 20) – Change Total Project Cost to $3,012,695.
- City of Mannington (Ranked: 28) – Change Total Project Cost to $2,895,000.
- Mingo County PSD –Gilbert (Ranked: 34) – Project Returned (Removed from List).
- City of Ravenswood (Ranked: 37) – Change Total Project Cost to $736,000.
- Town of Rowlesburg (Ranked: 39) – Change Total Project Cost to $2,051,000, Change DWTRF Total to $690,000.
- Preston County PSD #1 (Ranked: 49) – Change Total Project Cost to $2,794,000, Change DWTRF Total to $1,391,300.
- Town of Milton (Ranked: 61) – Change Total Project Cost to $2,790,986.
- City of Philippi (Ranked: 64) – Change Total Project Cost to $2,157,000, Change DWTRF Total to $1,333,000.
- City of Shinnston (Ranked: 65) – Change Total Project Cost to $5,000,000.
- Parkersburg Utility Board (Ranked: 70) – Project Withdrawn (Removed from List).
- Bolair PSD (Ranked: 71) – Change Total Project Cost to $970,000, Change DWTRF Total to $970,000.
- Grant PSD (Ranked: 74) - Project Withdrawn (Removed from List).
- Hammond PSD  (Ranked: 75) – Change Total Project Cost to $4,238,000.
- Adrian PSD (Ranked: 80) – Change Total Project Cost to $2,193,000, Change DWTRF Total to $663,000.
- Corporation of Falling Spring (Ranked: 92) – Change Total Project Cost to $2,375,000, Change DWTRF Total to $1,441,000.
- Flatwoods-Canoe Run PSD (Ranked 95) – Project to be bid (Removed from List).
- Flatwoods-Canoe Run PSD (Ranked 96) – Project to be bid (Removed from List).
- Grant County PSD (Ranked 98) – Change Total Project Cost to $1,968,000.
- Greater Harrison County PSD (Ranked 105) – Project ready to bid (Removed from List).
- South Putnam PSD (Ranked 101) – Change Total Project Cost to $3,400,000, Change DWTRF Total to $3,200,000.
- Lubeck PSD (Ranked 105) - Change Total Project Cost to $1,786,819, Change DWTRF Total to $1,786,819.
• Town of Masontown (Ranked 115) – Change Total Project Cost to $656,358, Change DWTRF Total to $645,358.
• New Haven PSD (Ranked 117) – Change Total Project Cost to $324,500.
• Central Hampshire PSD (Ranking 120) Change Total Project Cost to $4,402,000.
• Southern Jackson County PSD (Ranked 123) - Project constructed (Removed from List).
• Lashmeet PSD (Ranked 124) – Project returned (Removed from List).
• Oakvale Road PSD (Ranked 128) – Project constructed (Removed from List).
• Kanawha County RDA (Ranked 131) – Change Total Project Cost to $2,456,250.
• Raleigh County PSD (Ranked 132) – System Inactive (Removed from List).
• Parkersburg Utility Board (Ranked 142) – Project constructed (Removed from List).
• Berkeley County PSD (Ranked 151) Change Total Project Cost to $2,430,000, Change DWTRF Total to $2,430,000.
• Hodgesville PSD (Ranked 153) Project constructed (Removed from List).
• Mount Hope Water Association (Ranked 154) Change Total Project Cost to $3,507,000.
• Mt. Clare PSD (Ranked 155) Project under construction (Removed from List).
• Marshall County PSD #4 (Ranked 157) Change Total Project Cost to $6,596,790.
• Berkeley County PSD (Ranked 158) Project withdrawn (Removed from List).
• City of Parkersburg (Ranked 168) Project constructed (Removed from List).
• Central Barbour County PSD ( Ranked 171) Project constructed (Removed from List).