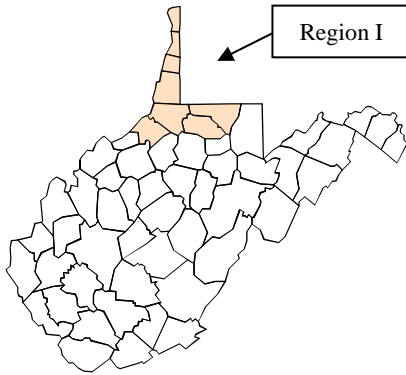


West Virginia Birth to Three - Annual Performance Data

Region I



Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller

*Estimated 0 through 2 Population 8,368

Single Day Child Count as % of Population = 9.80%

**Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region I	90.32%
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Indicator 2 – Children received their IFSP services at home or in community based settings

Goal	99.90%	State	100%	Region I	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs on single day compared nationally - WV ranks 4th out of all States

Goal	2.58%	State	3.69%	Region I	4.78%
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Indicator 6 - % of children 0-2 with IFSPs on single day compared nationally - WV ranks 6th out of all States.

Goal	5.04%	State	8.51 %	Region I	9.80%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region I	98.33%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	99.40%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

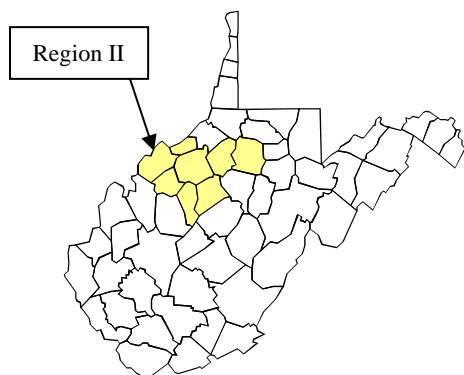
Goal	100%	State	99.08%	Region I	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region I	97.37%
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West Virginia Birth to Three - Annual Performance Data

Region II



Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Jennifer Chase

*Estimated 0 through 2 Population 5,639

Single Day Child Count as % of Population = 8.02%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region II	95.00%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region II	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region II	3.68%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51%	Region II	8.02%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region II	97.37%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

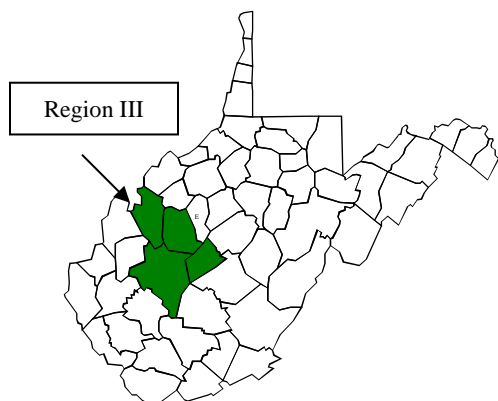
Goal	100%	State	99.40%	Region II	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.08%	Region II	99.12%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region II	100 %
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West Virginia Birth to Three - Annual Performance Data

Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Sharon Bright

*Estimated 0 through 2 Population 6,647

Single Day Child Count as % of Population = 9.42%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region III	96.67%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region III	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region III	3.35%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51%	Region III	9.42%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region III	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	99.40 %	Region III	96.43 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

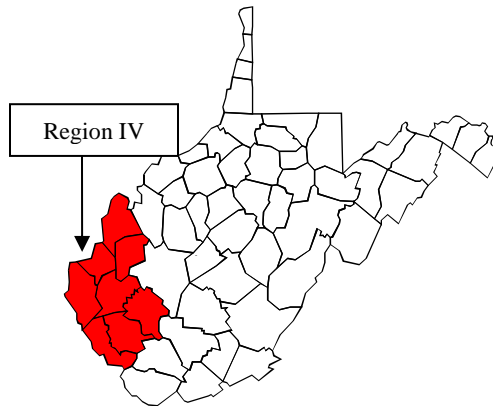
Goal	100%	State	99.08%	Region III	98.20%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region III	88.46%
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West Virginia Birth to Three - Annual Performance Data

Region IV



Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Interim Coordinator Sharon Bright

*Estimated 0 through 2 Population 9,305

Single Day Child Count as % of Population = 9.81%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region IV	87.72%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region IV	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region IV	4.27%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51%	Region IV	9.81%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region IV	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

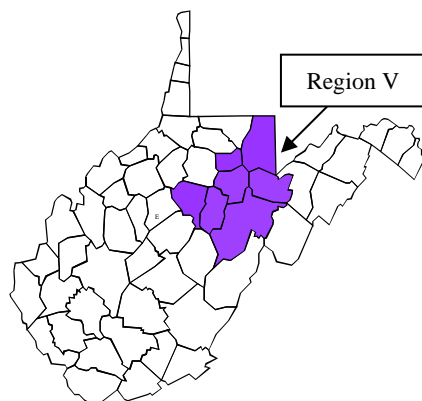
Goal	100%	State	99.40%	Region IV	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.08%	Region IV	99.10%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region IV	96.67%
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West Virginia Birth to Three - Annual Performance Data

Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is Mountain Heart Community Services, Coordinator Rachel Hamner

*Estimated 0 through 2 Population 3,878

Single Day Child Count as % of Population = 6.88%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region V	80.00%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region V	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region V	4.35%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51 %	Region V	6.88%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region V	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

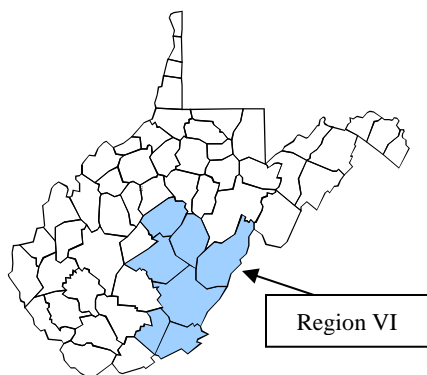
Goal	100%	State	99.40%	Region V	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.08%	Region V	99.21%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region V	100%
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West Virginia Birth to Three - Annual Performance Data

Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is Mountain Heart Community Services, Coordinator Rachel Hamner

*Estimated 0 through 2 Population 2,941

Single Day Child Count as % of Population = 7.48%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region VI	93.75%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region VI	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region VI	2.47%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51%	Region VI	7.48%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region VI	81.25%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	99.40%	Region VI	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

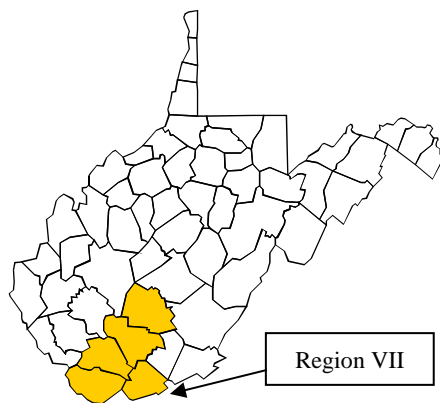
Goal	100%	State	99.08%	Region VI	97.50%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region VI	87.50%
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West Virginia Birth to Three - Annual Performance Data

Region VII



Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is Mountain Heart Community Services, Coordinator Melissa Saddler

*Estimated 0 through 2 Population 6,228

Single Day Child Count as % of Population –8.75%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region VII	87.50%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region VII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region VII	3.43%
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Indicator 6 - % of children 0-2 with IFSPs

Goal	5.04%	State	8.51%	Region VII	8.75%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region VII	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

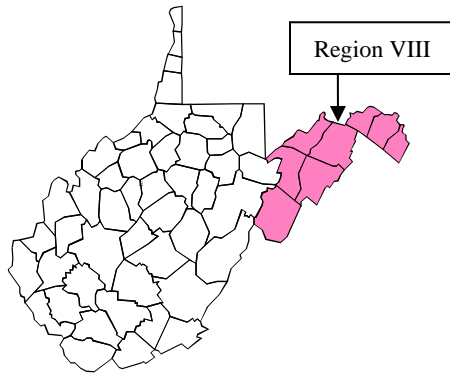
Goal	100%	State	99.40%	Region VII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.08%	Region VII	99.62%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region VII	100%
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West Virginia Birth to Three - Annual Performance Data

Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is Eastern Panhandle Instructional Cooperative (EPIC), Coordinator Lori Lawson

*Estimated 0 through 2 Population 9,291

Single Day Child Count as % of Population = 6.51%

** Population estimated using 2022 NCI SEER*Stat Population Estimates*

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	90.80%	Region VIII	94.64%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.90%	State	100%	Region VIII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	2.58%	State	3.69%	Region VIII	2.64%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	5.04%	State	8.51%	Region VIII	6.51%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	98.05%	Region VIII	98.18%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	99.40%	Region VIII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.08%	Region VIII	98.75%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	96.20%	Region VIII	100%
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West Virginia Birth to Three - Annual Performance Data
Indicators 4a, 4b, and 4c (National Family Outcome Statements)
Please see FFY 2022 APR on website – under “Law & Regulations” Tab for more detailed information

Local Data is for FFY 2022 APR – July 1, 2022 – June 30, 2023

Indicator 4a - % of children whose family agrees that early intervention services have helped them know their rights

State Target – 85.00%

WV State – 91.54%

Region I	94.19% (n=86)
Region II	89.74% (n=39)
Region III	92.59% (n=54)
Region IV	90.54% (n=74)
Region V	81.25% (n=16)
Region VI	94.12% (n=17)
Region VII	94.29% (n=35)
Region VIII	89.86% (n=69)

Indicator 4b - % of children whose family agrees that early intervention services have helped them communicate their child’s needs more effectively

State Target – 85.19%

WV State – 92.88%

Region I	93.02% (n=86)
Region II	92.31% (n=39)
Region III	90.74% (n=54)
Region IV	93.42% (n=76)
Region V	81.25% (n=16)
Region VI	94.12% (n=17)
Region VII	97.14% (n=35)
Region VIII	94.29% (n=70)

Indicator 4c - % of children whose family agrees that early intervention services helped them to help their child develop and learn

State Target – 84.81%

WV State – 92.33%

Region I	94.12% (n=85)
Region II	94.74% (n=38)
Region III	87.04% (n=54)
Region IV	94.74% (n=76)
Region V	87.50% (n=16)
Region VI	82.35% (n=17)
Region VII	94.29% (n=35)
Region VIII	92.86% (n=70)