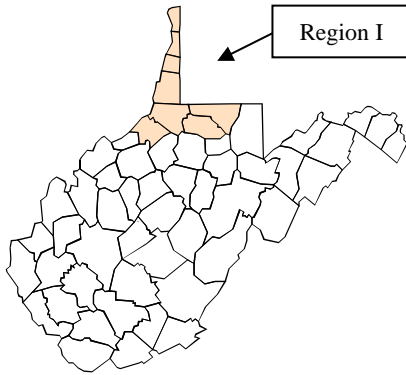


West Virginia Birth to Three - Annual Performance Data

Region I



Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller

Estimated 0-3 Population 9,328

Single Day Child Count as % of Population = 7.2%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%		
				Region I	99.7%

Indicator 2 – Children received their IFSP services at home or in community based settings

Goal	99.3%	State	99.97%		
				Region I	100%

Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs on single day compared nationally - WV ranks 3rd out of all States

Goal	1.98%	State -	3.3%		
				Region I	3.99%

Indicator 6 - % of children 0-3 with IFSPs on single day compared nationally - WV ranks 3rd out of all States

Goal	4.09%	State	6.64 %		
				Region I	7.2%
				Cumulative	13.9%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%		
				Region I	100%

Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%		
				Region I	100%

Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

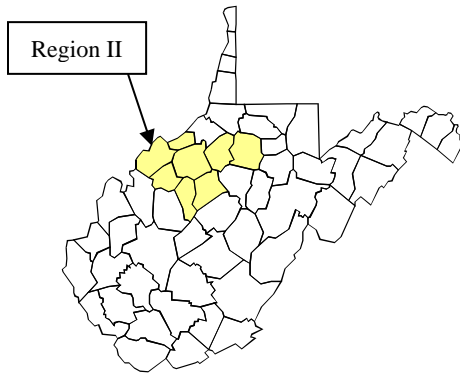
Goal	100%	State	99.65%		
				Region I	100%

Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%		
				Region I	99.9 %

West Virginia Birth to Three - Annual Performance Data

Region II



Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Michelle Curtis
 Estimated 0-3 Population 6,810 Single Day Child Count as % of Population = 6.2%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region II	97.5%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region II	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	3.3%	Region II	3.10%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64%	Region II	6.2%
				Cumulative	12%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region II	99.8%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

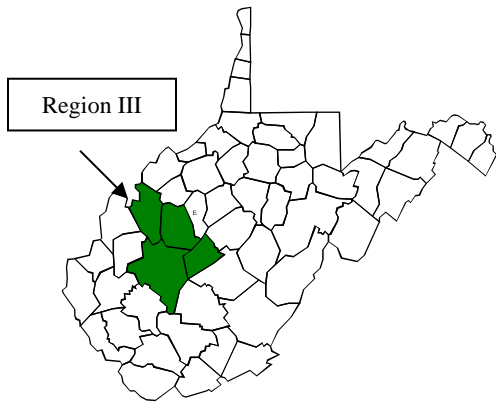
Goal	100%	State	100%	Region II	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.65%	Region II	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region II	99.5%
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West Virginia Birth to Three - Annual Performance Data

Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Sharon Bright
 Estimated 0-3 Population 8,413 Single Day Child Count as % of Population = 6.2%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region III	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region III	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State –	3.3%	Region III	3.4%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64 %	Region III	6.2%
				Cumulative	12.1%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region III	98.7%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100 %	Region I	100 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

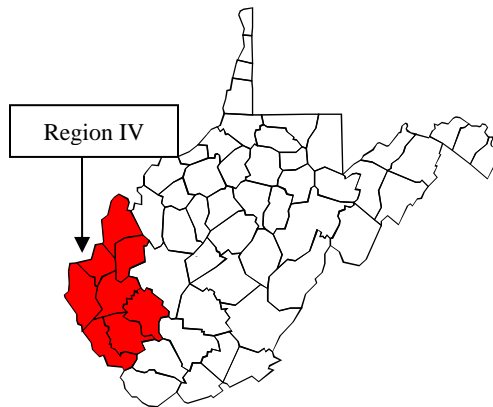
Goal	100%	State	99.65%	Region III	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region III	100 %
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West Virginia Birth to Three - Annual Performance Data

Region IV



Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Octavia Cordon
 Estimated 0-3 Population 11,328 Single Day Child Count as % of Population = 6.8%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region IV	99.5%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region IV	99.4%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	3.3%	Region IV	3.4%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64%	Region IV	6.8%
				Cumulative	12.4%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region IV	99.5%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

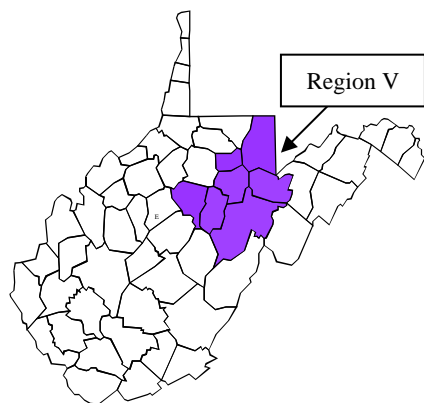
Goal	100%	State	100%	Region IV	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.65%	Region IV	99.4%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region IV	99.4%
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West Virginia Birth to Three - Annual Performance Data

Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 4,666 Single Day Child Count as % of Population = 5.4%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region V	100 %
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region V	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	3.3%	Region V	3.00%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64 %	Region V	5.4%
				Cumulative	9.7%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region V	99.7%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

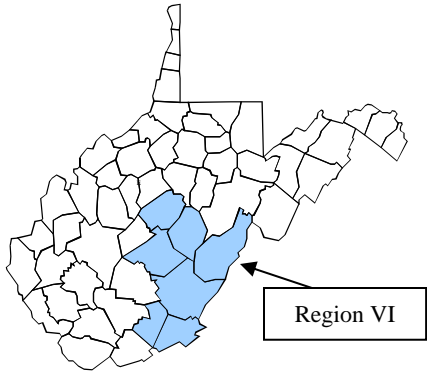
Goal	100%	State	99.65%	Region V	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region V	100%
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West Virginia Birth to Three - Annual Performance Data

Region VI



Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

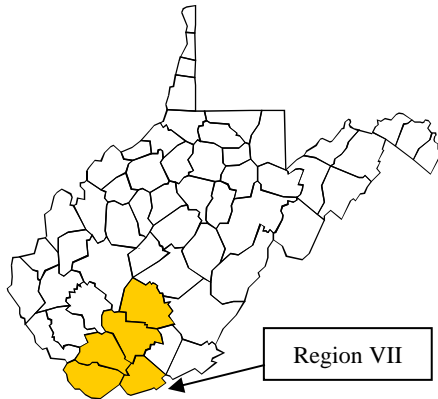
Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 3,924 Single Day Child Count as % of Population = 6.4 %

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents				
Goal	100%	State	98.56%	Region VI 100 %
Indicator 2 – Children received their IFSP services at home or in natural environments				
Goal	99.39%	State	99.97%	Region VI 100 %
Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.				
Indicator 4 - See Family Outcomes section				
Indicator 5 - % of children under 1 with IFSPs				
Goal	1.98%	State	3.3%	Region VI 3.25%
Indicator 6 - % of children 0-3 with IFSPs				
Goal	4.09%	State	6.64%	Region VI 6.4%
				Cumulative 10.8%
Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)				
Goal	100%	State	96.64%	Region VI 99.5%
Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services				
Goal	100%	State	100%	Region VI 100%
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA				
Goal	100%	State	99.65%	Region VI 100%
Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B				
Goal	100%	State	99.32%	Region VI 100%

West Virginia Birth to Three - Annual Performance Data

Region VII



Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler
 Estimated 0-3 Population 8,284 Single Day Child Count as % of Population –8.10%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region VII	98.0%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region VII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	3.3%	Region VII	4.80%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64 %	Region VII	8.10%
				Cumulative	15.4%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region VII	98.9%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

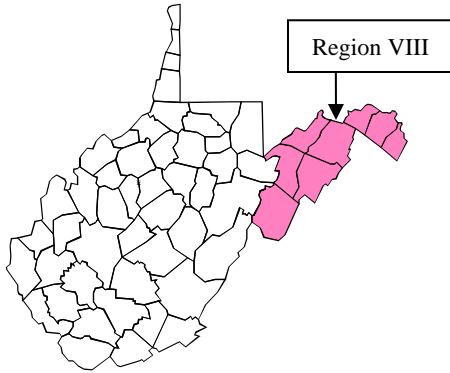
Goal	100%	State	100%	Region VII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.65%	Region VII	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region VII	99.9%
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West Virginia Birth to Three - Annual Performance Data

Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Lori Lawson
 Estimated 0-3 Population 9,385 Single Day Child Count as % of Population = 5.0%

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.56%	Region VIII	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.97%	Region VIII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	3.3%	Region VIII	2.5%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	6.64%	Region VIII	5.00%
				Cumulative	10.1%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	96.64%	Region VIII	97.5%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region VIII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	99.65%	Region VIII	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.32%	Region VIII	100%
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West Virginia Birth to Three - Annual Performance Data
 Indicators 4a, 4b, and 4c (National Family Outcome Statements)
Please see FFY 2018 APR on website – under “Law & Regulations” Tab for more detailed information

Local Data is for FFY 2018 APR – July 1, 2018 – June 30, 2019

Indicator 4a - % of children whose family agrees that early intervention services have helped them know their rights

WV's goal %	WV State – 97.75%	Region I	98.8%
		Region II	96.8%
		Region III	98.6%
		Region IV	97.1%
		Region V	98.4%
		Region VI	93.5%
		Region VII	96.1%
		Region VIII	96.8%

Indicator 4b - % of children whose family agrees that early intervention services have helped them communicate their child's needs more effectively

WV's goal%	WV State – 98.02%	Region I	99.2%
		Region II	95.1%
		Region III	98.0%
		Region IV	96.8%
		Region V	98.2%
		Region VI	98.0%
		Region VII	96.5%
		Region VIII	99.1%

Indicator 4c - % of children whose family agrees that early intervention services helped them to help their child develop and learn

WV's goal %	WV State – 99.43%	Region I	99.5%
		Region II	98.2%
		Region III	98.1%
		Region IV	97.5%
		Region V	98.9%
		Region VI	98.4%
		Region VII	96.7%
		Region VIII	99.2%