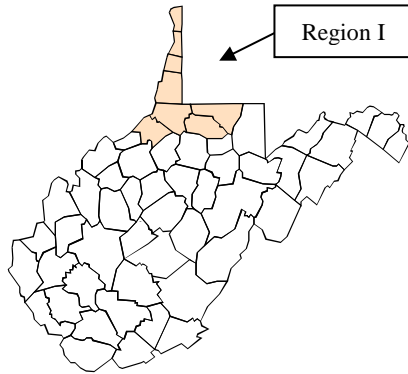


West Virginia Birth to Three - Annual Performance Data

Region I



Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller

Estimated 0-3 Population 9,328

Single Day Child Count as % of Population = 6.9%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%		
				Region I	100%

Indicator 2 – Children received their IFSP services at home or in community based settings

Goal	99.39%	State	99.91%		
				Region I	100%

Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs on single day compared nationally - WV ranks 4th out of all States

Goal	1.98%	State -	2.68%		
				Region I	2.90%

Indicator 6 - % of children 0-3 with IFSPs on single day compared nationally - WV ranks 6th out of all States

Goal	4.09%	State	5.55 %		
				Region I	6.9%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%		
				Region I	100%

Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%		
				Region I	100%

Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

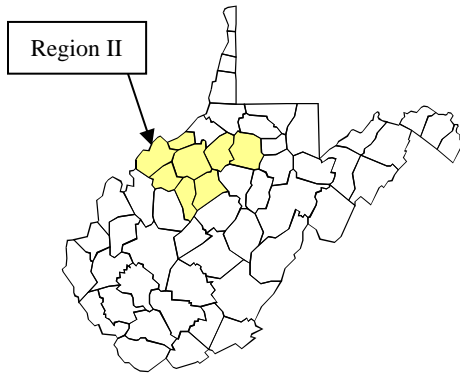
Goal	100%	State	98.19%		
				Region I	100%

Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%		
				Region I	99.7 %

West Virginia Birth to Three - Annual Performance Data

Region II



Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Michelle Curtis
 Estimated 0-3 Population 6,810 Single Day Child Count as % of Population = 5.6%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%	Region II	97.6%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%	Region II	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	2.68%	Region II	2.50%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55%	Region II	5.6%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%	Region II	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

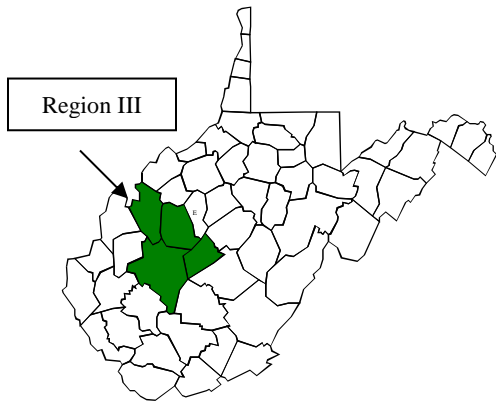
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.19%	Region II	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%	Region II	100%
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West Virginia Birth to Three - Annual Performance Data

Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker
 Estimated 0-3 Population 8,413 Single Day Child Count as % of Population = 4.9%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%	Region III	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%	Region III	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State –	2.68	Region III	2.39%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55 %	Region III	4.90%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%	Region III	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100 %	Region I	100 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

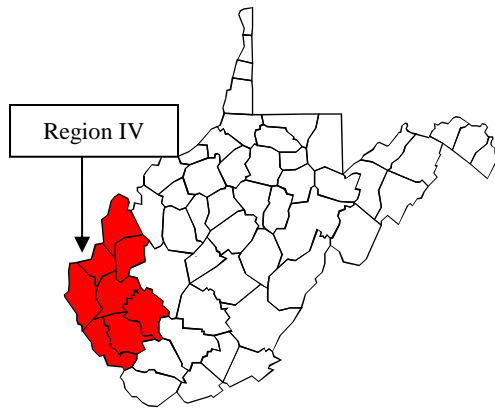
Goal	100%	State	98.19%	Region III	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%	Region III	100 %
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West Virginia Birth to Three - Annual Performance Data

Region IV



Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker
 Estimated 0-3 Population 11,328 Single Day Child Count as % of Population = 5.30%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%	Region IV	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%	Region IV	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	-2.68%	Region IV	2.30%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55%	Region IV	5.30%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%	Region IV	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

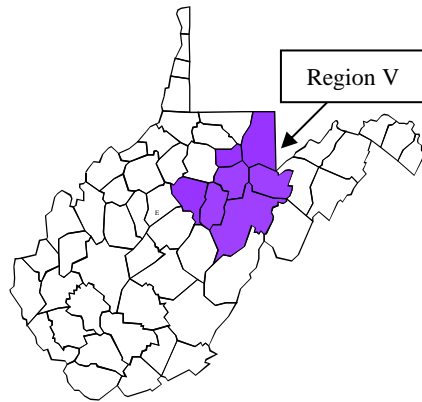
Goal	100%	State	100%	Region IV	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.19%	Region IV	99.0%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%	Region IV	100%
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West Virginia Birth to Three - Annual Performance Data

Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 4,666 Single Day Child Count as % of Population = 4.78%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%	Region V	100 %
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%	Region V	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	2.68%	Region V	2.31%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55 %	Region V	4.78%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%	Region V	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

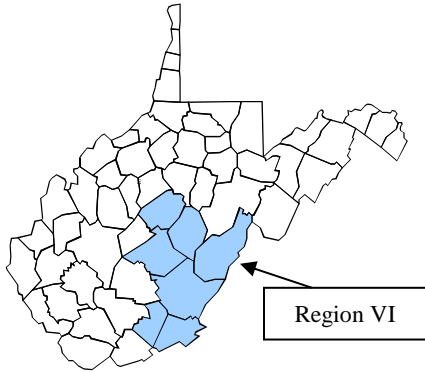
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.19%	Region V	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%	Region V	100%
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West Virginia Birth to Three - Annual Performance Data

Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

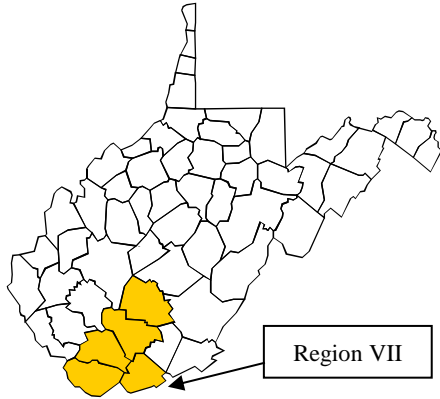
Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 3,924 Single Day Child Count as % of Population = 4.0 %

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents				
Goal	100%	State	98.54%	Region VI 100 %
Indicator 2 – Children received their IFSP services at home or in natural environments				
Goal	99.39%	State	99.91%	Region VI 100 %
Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.				
Indicator 4 - See Family Outcomes section				
Indicator 5 - % of children under 1 with IFSPs				
Goal	1.98%	State	2.68	Region VI 2.5%
Indicator 6 - % of children 0-3 with IFSPs				
Goal	4.09%	State	5.55%	Region VI 4.0%
Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)				
Goal	100%	State	99.35%	Region VI 100%
Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services				
Goal	100%	State	100%	Region VI 100%
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA				
Goal	100%	State	98.19%	Region VI 99.4%
Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B				
Goal	100%	State	99.10%	Region VI 100%

West Virginia Birth to Three - Annual Performance Data

Region VII



Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler
 Estimated 0-3 Population 8,284 Single Day Child Count as % of Population –6.52%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%		Region VII	99.5%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%		Region VII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	2.68		Region VII	2.67%
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Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55 %		Region VII	6.52%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%		Region VII	99.8%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

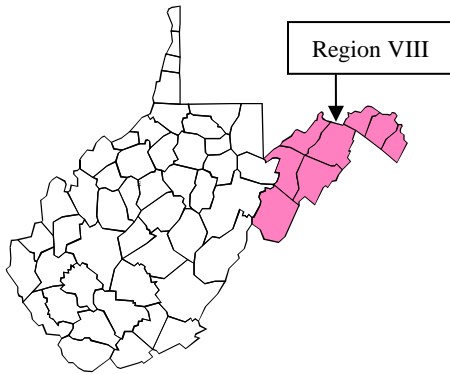
Goal	100%	State	100%		Region VII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.19%		Region VII	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%		Region VII	100%
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West Virginia Birth to Three - Annual Performance Data

Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy
 Estimated 0-3 Population 9,385 Single Day Child Count as % of Population = 5.4%

Local Data is for FFY 2016 APR

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.54%		
				Region VIII	100%

Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.39%	State	99.91%		
				Region VIII	100%

Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs

Goal	1.98%	State	2.68%		
				Region VIII	2.6%

Indicator 6 - % of children 0-3 with IFSPs

Goal	4.09%	State	5.55 %		
				Region VIII	5.4%

Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	99.35%		
				Region VIII	99.5%

Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%		
				Region VIII	100%

Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.19%		
				Region VIII	100%

Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	99.10%		
				Region VIII	100%

West Virginia Birth to Three - Annual Performance Data
 Indicators 4a, 4b, and 4c (National Family Outcome Statements)
Please see FFY 2015 APR on website – under “Law & Regulations” Tab for more detailed information

Local Data is for FFY 2016 APR

Indicator 4a - % of children whose family agrees that early intervention services have helped them know their rights

WV's goal %	WV State – 97.30%	Region I	98.9%
		Region II	96.8%
		Region III	97.2%
		Region IV	96.9%
		Region V	100%
		Region VI	94.3%
		Region VII	96.5%
		Region VIII	97.3%

Indicator 4b - % of children whose family agrees that early intervention services have helped them communicate their child's needs more effectively

WV's goal%	WV State – 97.93%	Region I	98.7%
		Region II	94.8%
		Region III	97.3%
		Region IV	96.9%
		Region V	100%
		Region VI	100%
		Region VII	95.8%
		Region VIII	98.5%

Indicator 4c - % of children whose family agrees that early intervention services helped them to help their child develop and learn

WV's goal %	WV State – 97.10%	Region I	98.5%
		Region II	98.8%
		Region III	97.1%
		Region IV	96.8%
		Region V	100%
		Region VI	100%
		Region VII	95.6%
		Region VIII	98.9%