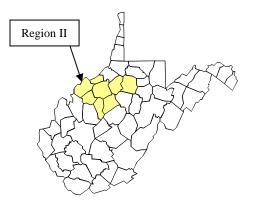


Region I

Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller Estimated 0-3 Population 9,328 Single Day Child Count as % of Population = 6.7%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State 99	0.26%	Region I	100%
Indicator 2 – Children received their IFSP services at home or in community based settings						
	Goal	99.39%	State	100%	Region I	100%
Indicator 3 -	% of children	with IFSPs who demonstrate impr	oved socia	al/emotional skills, acquisition/us	e of knowledge/	skills, and
	use appro	priate behaviors to meeting their n	eeds. See	e Child Outcomes section for da	ata.	
Indicator 4 -	See Family O	utcomes section				
Indicator 5 -	% of children	under 1 with IFSPs on single day	compared	nationally - WV ranks 4th out of	all States	
	Goal	1.98%	State -	2.79%	Region I	2.94%
Indicator 6 -	% of children	0-3 with IFSPs on single day comp	pared natio	onally - WV ranks 6th out of all S	States	
	Goal	4.09%	State	5.25 %	Region I	6.7%
Indicator 7 -	% of children	who receive their IFSP in 45 days	or less fro	om date of referral (family reason	s excluded)	
	Goal	100%	State	98.87%	Region I	100%
Indicator 8a	- % of children	n exiting Part C whose IFSPs inclu	ide transit	ion steps/services	-	
	Goal	100%	State	100%	Region I	100%
Indicator 8b	- % of children	n exiting Part C for whom a notific	ation was	sent to the LEA		
	Goal	100%	State	99.0%	Region I	100%
Indicator 8c	- % of children	exiting Part C who had a timely t	ransition o	conference, if the child was poten	tially eligible for	r Part B
	Goal	100%	State	99.33%	Region I	99.9 %

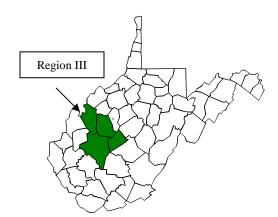


Region II

Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Michelle Curtis
Estimated 0-3 Population 6,810 Single Day Child Count as % of Population = 5.6%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents							
	Goal	100%	State	99.26%	Region II	96.6%	
Indicator 2 – Children received their IFSP services at home or in natural environments							
	Goal	99.39%	State	100%	Region II	100%	
Indicator 3 -	% of children v	with IFSPs who demonstrate impr	oved soci	al/emotional skills, acquisition/us	e of knowledge/s	skills, and	
	use approp	oriate behaviors to meeting their n	eeds. Se	e Child Outcomes section for da	ata.		
Indicator 4 -	See Family Ou	itcomes section					
Indicator 5 -	% of children u	inder 1 with IFSPs					
	Goal	1.98%	State	2.79%	Region II	2.40%	
Indicator 6 -	% of children (0-3 with IFSPs					
	Goal	4.09%	State	5.25%	Region II	5.6%	
Indicator 7 -	% of children v	who receive their IFSP in 45 days	or less fro	om date of referral (family reason	s excluded)		
	Goal	100%	State	98.87%	Region II	100%	
Indicator 8a	- % of children	exiting Part C whose IFSPs inclu	ide transit	tion steps/services			
	Goal	100%	State	100%	Region I	100%	
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA							
	Goal	100%	State	99.0%%	Region II	100%	
Indicator 8c	- % of children	exiting Part C who had a timely t	ransition	conference, if the child was poten	itially eligible for	r Part B	
	Goal	100%	State	99.33%	Region II	100%	



Region III

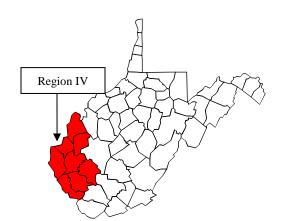
Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 8,413 Single Day Child Count as % of Population = 4.7%

Local Data is for FFY 2015 APR – July 1, 2015 – June 30, 2016

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.26%	Region III	100%
Indicator 2 –	Children recei	ved their IFSP services at home of	or in natura	l environments	-	
	Goal	99.39%	State	100%	Region III	100%
Indicator 3 -	% of children	with IFSPs who demonstrate imp	roved socia	al/emotional skills, acquisition/us	se of knowledge/	skills, and
	use approp	oriate behaviors to meeting their i	needs. Se	e Child Outcomes section for d	ata.	
Indicator 4 -	See Family Or	utcomes section				
Indicator 5 -	% of children i	under 1 with IFSPs				
	Goal	1.98%	State -	2.79	Region III	2.49%
Indicator 6 -	% of children (0-3 with IFSPs				
	Goal	4.09%	State	5.25 %	Region III	4.70%
Indicator 7 -	% of children	who receive their IFSP in 45 days	or less fro	om date of referral (family reason	ns excluded)	
	Goal	100%	State	98.87%	Region III	100%
Indicator 8a	% of childre	n exiting Part C whose IFSPs inc	lude transi	tion steps/services		
	Goal	100%	State	100 %	Region I	100 %
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA						
	Goal	100%	State	99.0%	Region III	100%
Indicator 8c	- % of children	exiting Part C who had a timely	transition (conference, if the child was poter	ntially eligible fo	r Part B
	Goal	100%	State	99.33%	Region III	100 %

S:BirthtoThree: OSEP/APR 15/Local Data Reporting FFY 2015

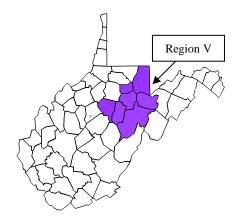


Region IV

Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 11,328 Single Day Child Count as % of Population = 4.9%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents					
Goal	100%	State 99.26%	Region IV	100%	
Indicator 2 – Children	received their IFSP service	es at home or in natural environments			
Goal	99.39%	State 100%	Region IV	100%	
Indicator 3 - % of child	lren with IFSPs who demo	nstrate improved social/emotional skills, acq	uisition/use of knowledge	skills, and	
use a	ppropriate behaviors to me	eting their needs. See Child Outcomes sec	tion for data.		
Indicator 4 - See Fami	ly Outcomes section				
Indicator 5 - % of child	lren under 1 with IFSPs				
Goal	1.98%	State –2.79%	Region IV	1.96%	
Indicator 6 - % of child	lren 0-3 with IFSPs				
Goal	4.09%	State 5.25%	Region IV	4.90%	
Indicator 7 - % of child	lren who receive their IFSI	P in 45 days or less from date of referral (fam	nily reasons excluded)		
Goal	100%	State 98.87%	Region IV	100%	
Indicator 8a – % of chi	ldren exiting Part C whose	e IFSPs include transition steps/services	-		
Goal	100%	State 100%	Region IV	100%	
Indicator 8b - % of chi	ldren exiting Part C for wh	om a notification was sent to the LEA			
Goal	100%	State 99.0%	Region IV	99.0%	
Indicator 8c - % of chil	dren exiting Part C who ha	ad a timely transition conference, if the child	was potentially eligible for	r Part B	
Goal	100%	State 99.33%	Region IV	100%	



Region V

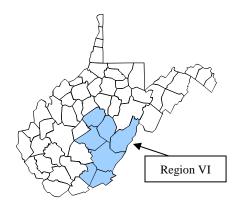
Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 4,666 Single Day Child Count as % of Population = 4.58%

Local Data is for FFY 2015 APR – July 1, 2015 – June 30, 2016

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents							
	Goal	100%	State	99.26%	Region V	100 %	
Indicator 2 – C	hildren receiv	ed their IFSP services at home of	or in natura	al environments			
	Goal	99.39%	State	100%	Region V	100 %	
Indicator 3 - %	of children w	ith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/us	se of knowledge	skills, and	
	use appropr	riate behaviors to meeting their	needs. Se	e Child Outcomes section for d	ata.		
Indicator 4 - Se	e Family Ou	tcomes section					
Indicator 5 - %	of children un	nder 1 with IFSPs					
	Goal	1.98%	State	2.79%	Region V	2.31%	
Indicator 6 - %	of children 0-	-3 with IFSPs			-		
	Goal	4.09%	State	5.25 %	Region V	4.58%	
Indicator 7 - %	of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reasor	ns excluded)		
	Goal	100%	State	98.87%	Region V	100%	
Indicator 8a –	% of children	exiting Part C whose IFSPs incl	ude transit	ion steps/services	_		
	Goal	100%	State	100%	Region I	100%	
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA							
	Goal	100%	State	99.0%	Region V	100%	
Indicator 8c - 9	Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B						
	Goal	100%	State	99.33%	Region V	100%	

S:BirthtoThree: OSEP/APR 15/Local Data Reporting FFY 2015

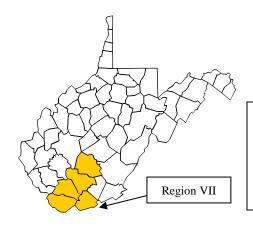


Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 3,924 Single Day Child Count as % of Population = 3.5 %

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.26%	Region VI	100 %
Indicator 2 –	Children receiv	ed their IFSP services at home of	or in natura	al environments		
	Goal	99.39%	State	100%	Region VI	100 %
Indicator 3 -	% of children w	rith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/us	se of knowledge/	skills, and
	use appropr	riate behaviors to meeting their i	needs. Se	e Child Outcomes section for d	ata.	
Indicator 4 -	See Family Ou	tcomes section				
Indicator 5 -	% of children u	nder 1 with IFSPs				
	Goal	1.98%	State	2.79	Region VI	2.5%
Indicator 6 -	% of children 0	-3 with IFSPs				
	Goal	4.09%	State	5.25%	Region VI	3.5%
Indicator 7 -	% of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reason	is excluded)	
	Goal	100%	State	98.87%	Region VI	100%
Indicator 8a	- % of children	exiting Part C whose IFSPs incl	ude transit	ion steps/services	-	
	Goal	100%	State	100%	Region VI	100%
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA						
	Goal	100%	State	99.0%	Region VI	99.5%
Indicator 8c	- % of children	exiting Part C who had a timely	transition	conference, if the child was poter	ntially eligible fo	r Part B
	Goal	100%	State	99.33%	Region VI	100%

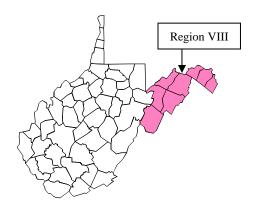


Region VII

Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler Estimated 0-3 Population 8,284 Single Day Child Count as % of Population –6.32%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents							
	Goal	100%	State	99.26%	Region VII	99.5%	
Indicator 2 – Children received their IFSP services at home or in natural environments							
	Goal	99.39%	State	100%	Region VII	100%	
Indicator 3 -	% of children w	ith IFSPs who demonstrate impr	roved socia	al/emotional skills, acquisition/us	e of knowledge/s	skills, and	
	use appropr	riate behaviors to meeting their r	needs. See	e Child Outcomes section for da	ata.		
Indicator 4 -	See Family Ou	tcomes section					
Indicator 5 -	% of children u	nder 1 with IFSPs					
	Goal	1.98%	State	2.79	Region VII	2.67%	
Indicator 6 -	% of children 0-	-3 with IFSPs					
	Goal	4.09%	State	5.25 %	Region VII	6.32%	
Indicator 7 -	% of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reason	is excluded)		
	Goal	100%	State	98.87%	Region VII	99.9%	
Indicator 8a	% of children	exiting Part C whose IFSPs incl	lude transi	tion steps/services			
	Goal	100%	State	100%	Region VII	100%	
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA							
	Goal	100%	State	99.0%	Region VII	100%	
Indicator 8c	- % of children e	exiting Part C who had a timely	transition o	conference, if the child was poten	itially eligible for	r Part B	
	Goal	100%	State	99.33%	Region VII	100%	



Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy Estimated 0-3 Population 9,385 Single Day Child Count as % of Population = 4.7%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.26%	Region VIII	100%
Indicator 2 – Ch	ildren receiv	ed their IFSP services at home of	or in natura	al environments		
	Goal	99.39%	State	100%	Region VIII	100%
Indicator 3 - %	of children w	ith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/u	se of knowledge	skills, and
	use appropr	iate behaviors to meeting their i	needs. Se	e Child Outcomes section for d	ata.	
Indicator 4 - Sec	e Family Out	tcomes section				
Indicator 5 - %	of children ur	nder 1 with IFSPs				
	Goal	1.98%	State	2.79%	Region VIII	2.6%
Indicator 6 - %	of children 0-	3 with IFSPs				
	Goal	4.09%	State	5.25 %	Region VIII	4.7%
Indicator 7 - %	of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reaso	ns excluded)	
	Goal	100%	State	99.01%	Region VIII	99.5%
Indicator 8a – 9	% of children	exiting Part C whose IFSPs inc	lude transi	tion steps/services		
	Goal	100%	State	100%	Region VIII	100%
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA						
	Goal	100%	State	97.91%	Region VIII	100%
Indicator 8c - %	of children e	exiting Part C who had a timely	transition	conference, if the child was poter	ntially eligible fo	or Part B
	Goal	100%	State	99.26%	Region VIII	100%

West Virginia Birth to Three - Annual Performance Data Indicators 4a, 4b, and 4c (National Family Outcome Statements) Please see FFY 2015 APR on website – under "Law & Regulations" Tab for more detailed information

Indicator 4a - %	of children whose family agrees that earl	y intervention services have helped them know their	rights	
	WV's goal %	WV State – 97.05%	Region I	98.8%
	-		Region II	96.5%
			Region III	98.4%
			Region IV	96.5%
			Region V	100%
			Region VI	93.9%
			Region VII	94.4%
			Region VIII	97.1%
Indicator 4b - %	of children whose family agrees that earl	y intervention services have helped them communica	te their child's n	eeds more effectively
	WV's goal%	WV State – 96.75%	Region I	98.9%
			Region II	93.3%
			Region III	97.1%
			Region IV	96.5%
			Region V	100%
			Region VI	100%
			Region VII	94.5%
			Region VIII	98.1%
Indicator 4c - %	of children whose family agrees that early	y intervention services helped them to help their child	d develop and lea	rn
	WV's goal %	V State – 97.71%	Region I	98.9%
			Region II	98.3%
			Region III	97.2%
			Region IV	96.5%
			Region V	100%
			Region VI	100%
			Region VII	94.5%
			Region VIII	99.0%