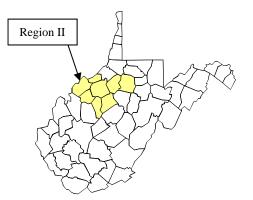


Region I

Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller Estimated 0-3 Population 9,328

Single Day Child Count as % of Population = 5.36%

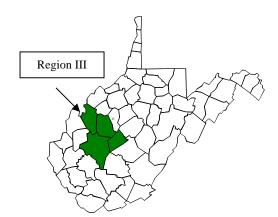


Region II

Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Michelle Curtis
Estimated 0-3 Population 6,810 Single Day Child Count as % of Population = 4.68%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.02%	Region II	96.6%
Indicator 2 –	Children receiv	ved their IFSP services at home o	r in natura	l environments		
	Goal	99.39%	State	100%	Region II	100%
Indicator 3 -	% of children v	with IFSPs who demonstrate impr	oved socia	al/emotional skills, acquisition/us	se of knowledge/	skills, and
	use approp	oriate behaviors to meeting their n	eeds. Se	e Child Outcomes section for da	ata.	
Indicator 4 -	See Family Ou	itcomes section				
Indicator 5 -	% of children u	under 1 with IFSPs on single day	compared	nationally - WV ranks 4th out of	all States	
	Goal	1.98%	State	2.36% on 12/1/13	Region II	2.40%
Indicator 6 -	% of children 0	0-3 with IFSPs on single day com	pared nati	onally - ${\sf WV}$ ranks 6th out of all ${\sf S}$	States	
	Goal	4.09%	State	4.76 % on 12/1/13	Region II	4.68%
Indicator 7 -	% of children v	who receive their IFSP in 45 days	or less fro	om date of referral (family reason	s excluded)	
	Goal	100%	State	99.01%	Region II	100%
Indicator 8a	– % of children	exiting Part C whose IFSPs include	ude transit	ion steps/services		
	Goal	100%	State	100%	Region I	100%
Indicator 8b	- % of children	exiting Part C for whom a notific	cation was	sent to the LEA		
	Goal	100%	State	97.91%	Region II	97%
Indicator 8c	- % of children	exiting Part C who had a timely t	transition (conference, if the child was poten	itially eligible for	r Part B
	Goal	100%	State	99.26%	Region II	100%

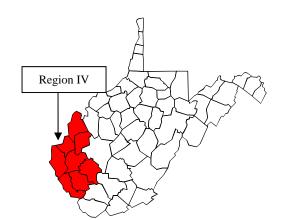


Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 8,413 Single Day Child Count as % of Population = 4.76%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
Goal	100%	State 99.02%	Region III	100%		
Indicator 2 – Children red	eived their IFSP serv	rices at home or in natural environments				
Goal	99.39%	State 100%	Region III	100%		
Indicator 3 - % of childre	n with IFSPs who der	monstrate improved social/emotional skills, acq	uisition/use of knowledge	e/skills, and		
use app	ropriate behaviors to a	meeting their needs. See Child Outcomes sec	tion for data.			
Indicator 4 - See Family	Outcomes section	-				
Indicator 5 - % of childre	n under 1 with IFSPs	on single day compared nationally - WV ranks	4th out of all States			
Goal	1.98%	State – 2.36% on 12/1/13	Region III	2.49%		
Indicator 6 - % of childre	n 0-3 with IFSPs on s	single day compared nationally - WV ranks 6th	out of all States			
Goal	4.09%	State 4.76 % on 12/1/13	Region III	4.76%		
Indicator 7 - % of childre	n who receive their IF	FSP in 45 days or less from date of referral (far	nily reasons excluded)			
Goal	100%	State 99.01%	Region III	100%		
Indicator 8a – % of child	lren exiting Part C wh	ose IFSPs include transition steps/services				
Goal	100%	State 100 %	Region I	100 %		
Indicator 8b - % of childs	en exiting Part C for	whom a notification was sent to the LEA				
Goal	100%	State 97.91%	Region III	97%		
Indicator 8c - % of childr	en exiting Part C who	had a timely transition conference, if the child	was potentially eligible f	or Part B		
Goal	100%	State 99.26%	Region III	100 %		

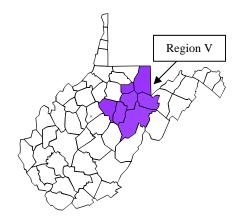


Region IV

Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 11,328 Single Day Child Count as % of Population = 4.41%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents							
	Goal	100%	State	99.02%	Region IV	98.1%	
Indicator 2 –	Children receiv	ed their IFSP services at home of	or in natura	al environments			
	Goal	99.39%	State	100%	Region IV	100%	
Indicator 3 -	% of children w	rith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/us	se of knowledge/	skills, and	
	use appropr	riate behaviors to meeting their r	needs. Se	e Child Outcomes section for d	ata.		
Indicator 4 -	See Family Ou	tcomes section					
Indicator 5 -	% of children u	nder 1 with IFSPs on single day	compared	nationally - WV ranks 4th out of	f all States		
	Goal	1.98%	State –2	.36% on 12/1/13	Region IV	1.96%	
Indicator 6 -	% of children 0	-3 with IFSPs on single day com	pared nati	onally - WV ranks 6th out of all 3	States		
	Goal	4.09%	State 4	.76 % on 12/1/13	Region IV	4.41%	
Indicator 7 -	% of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reason	is excluded)		
	Goal	100%	State	99.01%	Region IV	100%	
Indicator 8a	- % of children	exiting Part C whose IFSPs incl	ude transit	ion steps/services	-		
	Goal	100%	State	100%	Region IV	100%	
Indicator 8b	- % of children	exiting Part C for whom a notific	cation was	sent to the LEA			
	Goal	100%	State	97.91%	Region IV	100%	
Indicator 8c	% of children	exiting Part C who had a timely	transition	conference, if the child was poter	ntially eligible fo	r Part B	
	Goal	100%	State	99.26%	Region IV	100%	

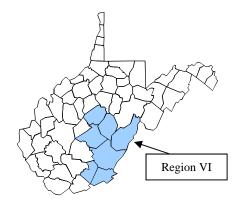


Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 4,666 Single Day Child Count as % of Population = 3.93%

Indicator 1 – Timely Serv	ice – All children re	ceive IFSP services within 30 days of consent	of parents	
Goal	100%	State 99.02%	Region V	100 %
Indicator 2 – Children rec	eived their IFSP serv	vices at home or in natural environments		
Goal	99.39%	State 100%	Region V	100 %
Indicator 3 - % of children	n with IFSPs who de	emonstrate improved social/emotional skills, a	cquisition/use of knowledg	e/skills, and
use appr	opriate behaviors to	meeting their needs. See Child Outcomes se	ection for data.	
Indicator 4 - See Family	Outcomes section			
Indicator 5 - % of children	n under 1 with IFSPs	s on single day compared nationally - WV rand	ks 4th out of all States	
Goal	1.98%	State 2.36% on 12/1/13	Region V	1.74%
Indicator 6 - % of children	n 0-3 with IFSPs on	single day compared nationally - WV ranks 6t	h out of all States	
Goal	4.09%	State 4.76 % on 12/1/13	Region V	3.03%
Indicator 7 - % of children	n who receive their I	IFSP in 45 days or less from date of referral (fa	amily reasons excluded)	
Goal	100%	State 99.01%	Region V	100%
Indicator 8a – % of childr	en exiting Part C wh	nose IFSPs include transition steps/services		
Goal	100%	State 100%	Region I	100 %
Indicator 8b - % of childr	en exiting Part C for	whom a notification was sent to the LEA		
Goal	100%	State 97.91%	Region V	98%
Indicator 8c - % of childre	en exiting Part C wh	o had a timely transition conference, if the chi	ld was potentially eligible	for Part B
Goal	100%	State 99.26%	Region V	100%

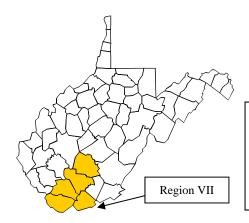


Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 3,924 Single Day Child Count as % of Population = 5.81 %

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.02%	Region VI	100 %
Indicator 2 –	Children receiv	ved their IFSP services at home	or in natur	al environments		
	Goal	99.39%	State	100%	Region VI	100 %
Indicator 3 -	% of children w	vith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/u	se of knowledge/	skills, and
	use approp	riate behaviors to meeting their	needs. Se	ee Child Outcomes section for d	ata.	
Indicator 4 -	See Family Ou	tcomes section				
Indicator 5 -	% of children u	nder 1 with IFSPs compared nat	tionally - V	WV ranks 4th out of all States		
	Goal	1.98%	State	2.36% on 12/1/13	Region VI	3.03%
Indicator 6 -	% of children 0	-3 with IFSPs compared national	ılly - WV 1	anks 6th out of all States		
	Goal	4.09%	State	4.76 % on 12/1/13	Region VI	5.81%
Indicator 7 -	% of children w	who receive their IFSP in 45 day	s or less fr	om date of referral (family reason	ns excluded)	
	Goal	100%	State	99.01%	Region VI	98.07%
Indicator 8a	% of children	exiting Part C whose IFSPs incl	lude transi	tion steps/services		
	Goal	100%	State	100%	Region VI	100 %
Indicator 8b	- % of children	exiting Part C for whom a notifi	ication wa	s sent to the LEA		
	Goal	100%	State	97.91%	Region VI	96.8%
Indicator 8c	- % of children	exiting Part C who had a timely	transition	conference, if the child was pote	ntially eligible fo	r Part B
	Goal	100%	State	99.26%	Region VI	100%

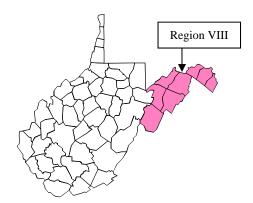


Region VII

Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler Estimated 0-3 Population 8,284 Single Day Child Count as % of Population – 5.41%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents							
Goal	100%	State	99.02%	Region VII	98%		
Children receive	ed their IFSP services at home of	r in natura	l environments				
Goal	99.39%	State	100%	Region VII	100%		
% of children w	ith IFSPs who demonstrate impr	oved socia	al/emotional skills, acquisition/us	se of knowledge/	skills, and		
use appropr	iate behaviors to meeting their r	needs. See	e Child Outcomes section for da	ata.			
See Family Ou	tcomes section						
% of children ur	nder 1 with IFSPs compared nati	onally - W	V ranks 4th out of all States				
Goal	1.98%	State	2.36% on 12/1/13	Region VII	2.67%		
% of children 0-	3 with IFSPs compared national	lly - WV ra	inks 6th out of all States				
Goal	4.09%	State	4.76 % on 12/1/13	Region VII	5.41%		
% of children w	ho receive their IFSP in 45 days	or less fro	m date of referral (family reasor	ns excluded)			
Goal	100%	State	99.01%	Region VII	98.16%		
% of children	exiting Part C whose IFSPs incl	lude transit	tion steps/services				
Goal	100%	State	100%	Region VII	100%		
- % of children e	exiting Part C for whom a notific	cation was	sent to the LEA				
Goal	100%	State	97.91%	Region VII	98.6%		
- % of children e	exiting Part C who had a timely	transition c	conference, if the child was poten	itially eligible for	r Part B		
Goal	100%	State	99.26%	Region VII	99.3%		
	Goal - Children receive Goal % of children w use appropr See Family Ou % of children ur Goal % of children 0-Goal % of children w Goal - % of children Goal	Goal 100% Children received their IFSP services at home of Goal 99.39% % of children with IFSPs who demonstrate improuse appropriate behaviors to meeting their respection. % of children under 1 with IFSPs compared national Goal 1.98% % of children 0-3 with IFSPs compared national Goal 4.09% % of children who receive their IFSP in 45 days Goal 100% — % of children exiting Part C whose IFSPs included Goal 100% - % of children exiting Part C for whom a notification of Coal 100% - % of children exiting Part C who had a timely the children exiting Part C who had a timely the coal 100% - % of children exiting Part C who had a timely the chi	Goal 100% State Children received their IFSP services at home or in natura Goal 99.39% State % of children with IFSPs who demonstrate improved socia use appropriate behaviors to meeting their needs. See See Family Outcomes section % of children under 1 with IFSPs compared nationally - W Goal 1.98% State % of children 0-3 with IFSPs compared nationally - WV ra Goal 4.09% State % of children who receive their IFSP in 45 days or less from Goal 100% State — % of children exiting Part C whose IFSPs include transit Goal 100% State - % of children exiting Part C for whom a notification was Goal 100% State - % of children exiting Part C who had a timely transition of the children	Goal 100% State 99.02% Children received their IFSP services at home or in natural environments Goal 99.39% State 100% % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/us use appropriate behaviors to meeting their needs. See Child Outcomes section for days appropriate behaviors to meeting their needs. See Child Outcomes section for days of children under 1 with IFSPs compared nationally - WV ranks 4th out of all States Goal 1.98% State 2.36% on 12/1/13 % of children 0-3 with IFSPs compared nationally - WV ranks 6th out of all States Goal 4.09% State 4.76% on 12/1/13 % of children who receive their IFSP in 45 days or less from date of referral (family reason Goal 100% State 99.01% - % of children exiting Part C whose IFSPs include transition steps/services Goal 100% State 100% - % of children exiting Part C for whom a notification was sent to the LEA Goal 100% State 97.91% - % of children exiting Part C who had a timely transition conference, if the child was potential.	Goal 100% State 99.02% Region VII Children received their IFSP services at home or in natural environments Goal 99.39% State 100% Region VII % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/suse appropriate behaviors to meeting their needs. See Child Outcomes section for data. See Family Outcomes section % of children under 1 with IFSPs compared nationally - WV ranks 4th out of all States Goal 1.98% State 2.36% on 12/1/13 Region VII % of children 0-3 with IFSPs compared nationally - WV ranks 6th out of all States Goal 4.09% State 4.76 % on 12/1/13 Region VII % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded) Goal 100% State 99.01% Region VII - % of children exiting Part C whose IFSPs include transition steps/services Goal 100% State 100% Region VII - % of children exiting Part C for whom a notification was sent to the LEA Goal 100% State 97.91% Region VII - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for		



Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy Estimated 0-3 Population 9,385 Single Day Child Count as % of Population = 3.95%

Indicator 1 –	Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	99.02%	Region VIII	100%	
Indicator 2 –	Children receiv	yed their IFSP services at home of	or in natura	al environments			
	Goal	99.39%	State	100%	Region VIII	100%	
Indicator 3 -	% of children w	vith IFSPs who demonstrate impr	roved soci	al/emotional skills, acquisition/us	se of knowledge/	skills, and	
	use appropr	riate behaviors to meeting their r	needs. Se	e Child Outcomes section for d	ata.		
Indicator 4 -	See Family Ou	tcomes section					
Indicator 5 -	% of children u	nder 1 with IFSPs compared nat	ionally - V	VV ranks 4th out of all States			
	Goal	1.98%	State	2.36% on 12/1/13	Region VIII	1.97%	
Indicator 6 -	% of children 0	-3 with IFSPs compared national	lly - WV r	anks 6th out of all States			
	Goal	4.09%	State	4.76 % on 12/1/13	Region VIII	3.95%	
Indicator 7 -	% of children w	ho receive their IFSP in 45 days	or less fro	om date of referral (family reason	ns excluded)		
	Goal	100%	State	99.01%	Region VIII	96%	
Indicator 8a	 % of children 	exiting Part C whose IFSPs inc	lude transi	tion steps/services			
	Goal	100%	State	100%	Region VIII	100%	
Indicator 8b	- % of children	exiting Part C for whom a notific	cation was	s sent to the LEA			
	Goal	100%	State	97.91%	Region VIII	99.3%	
Indicator 8c	% of children	exiting Part C who had a timely	transition	conference, if the child was poter	ntially eligible fo	r Part B	
	Goal	100%	State	99.26%	Region VIII	100%	

West Virginia Birth to Three - Annual Performance Data Indicators 4a, 4b, and 4c (National Family Outcome Statements) Please see FFY 2013 APR on website - under "Law & Regulations" Tab for more detailed information

Indicator 4a - % of children	whose family agrees that early i	ntervention services have helped them know their r	ights	
WV's goal		WV State – 97.16%	Region I	98.6%
•			Region II	92.5%
			Region III	100%
			Region IV	95.83%
			Region V	100%
			Region VI	100%
			Region VII	97.8%
			Region VIII	97.1%
Indicator 4b - % of children	whose family agrees that early i	ntervention services have helped them communicate	e their child's ne	eeds more effectively
WV's goal		WV State – 96.14%	Region I	96.9%
-			Region II	96.15%
			Region III	96.8%
			Region IV	94.20%
			Region V	100%
			Region VI	95%
			Region VII	95.7%
			Region VIII	96.8%
Indicator 4c - % of children	whose family agrees that early i	ntervention services helped them to help their child	develop and lea	rn
WV's goal		State – 96.71%	Region I	97.2%
-			Region II	96.2%
			Region III	97.3%
			Region IV	95.8%
			Region V	100%
			Region VI	100%
			Region VII	97.8%
			Region VIII	97.1%

WV Birth to Three Annual Performance Data Indicator 3 – Childhood Outcomes

Outcome 1 – Percent of infants/toddlers with IFSPs who demonstrate improved positive social/emotional skills and relationships

Outcome 2 – Percent of infants/toddlers who demonstrate improved acquisition and use of knowledge/skills, including early language communication

Outcome 3 – Percent of infant/toddlers who demonstrate improved use of appropriate behavior to meet their needs

Please see FFY 2013 APR on website – under "Law & Regulations" Tab for more detailed information

SUMMARY STATEMENTS	Outcome 1 State ALL KIDS	Outcome 1 Region	Outcome 2 State ALL KIDS	Outcome 2 Region	Outcome 3State ALL KIDS	Outcome 3 Region
Region 1 $n = 270$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	63.9	<mark>74.1</mark>	74.4	<mark>76.1</mark>	76.5
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	65.6	<mark>53.7</mark>	50.0	<mark>65.9</mark>	64.4
Region 2 n = 169 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	57.3	<mark>74.1</mark>	69.5	<mark>76.1</mark>	72.6
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	74.6	<mark>53.7</mark>	57.4	<mark>65.9</mark>	71.0
Region 3 $n = 140$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	59.7	<mark>74.1</mark>	68.7	<mark>76.1</mark>	71.9
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	72.1	<mark>53.7</mark>	59.3	<mark>65.9</mark>	72.1
Region 4 $n = 243$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	70.4	<mark>74.1</mark>	79.5	<mark>76.1</mark>	78.1
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	62.6	<mark>53.7</mark>	52.7	<mark>65.9</mark>	62.1
Region 5 n = 60 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	41.7	<mark>74.1</mark>	66.7	<mark>76.1</mark>	74.4
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	75.0	<mark>53.7</mark>	61.7	<mark>65.9</mark>	73.3
Region 6 n = 77 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	43.6	<mark>74.1</mark>	74.6	<mark>76.1</mark>	75.4
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	62.3	<mark>53.7</mark>	63.6	<mark>65.9</mark>	66.2
Region 7 n = 148 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	75.6	<mark>74.1</mark>	84.9	<mark>76.1</mark>	83.5
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	58.8	<mark>53.7</mark>	46.6	<mark>65.9</mark>	58.1
Region 8 $n = 142$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	<mark>63.5</mark>	53.8	<mark>74.1</mark>	64.4	<mark>76.1</mark>	71.3
2 % of Children who were functioning within age expectations in outcome by time of exit	<mark>67.4</mark>	73.9	<mark>53.7</mark>	51.4	<mark>65.9</mark>	67.6

S:BirthtoThree: OSEP/APR 13/Local Data Reporting FFY 2013