

West Virginia Birth to Three - Annual Performance Data

Region I

Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller

Estimated 0-3 Population 9,264 Child Count on 12/1/2012 = 430

Child Count as % of Population = 4.51 %

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region I	100%
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Indicator 2 – Children received their IFSP services at home or in community based settings

Goal	99.5%	State	100%	Region I	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State -	1.98 % on 12/1/12	Region I	2.04%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region I	4.51 %
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region I	97.1 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

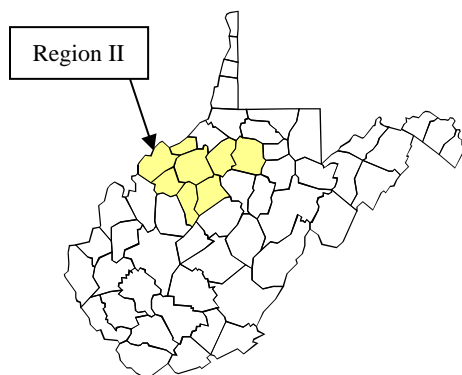
Goal	100%	State	98.1 %	Region I	97.4 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region I	97%
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West Virginia Birth to Three - Annual Performance Data

Region II



Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Michelle Curtis

Estimated 0-3 Population 6,810 Child Count on 12/1/2012 = 295

Child Count as % of Population = 4.25%

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region II	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region II	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. **See Child Outcomes section for data.**

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region II	2.13%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region II	4.25%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region II	98.6 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

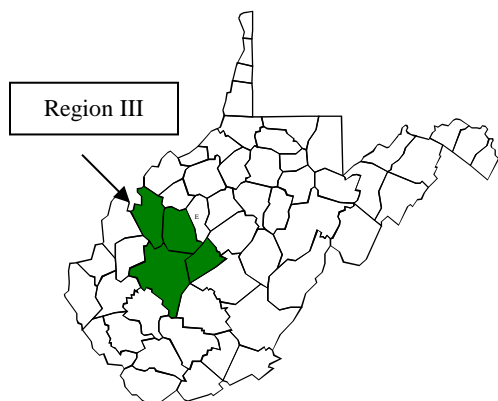
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region II	97.7 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region II	100%
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West Virginia Birth to Three - Annual Performance Data

Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker

Estimated 0-3 Population 8,413 Child Count on 12/1/2012 = 355

Child Count as % of Population = 4.02%

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region III	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region III	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region III	1.68 %
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region III	4.02 %
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region III	100 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

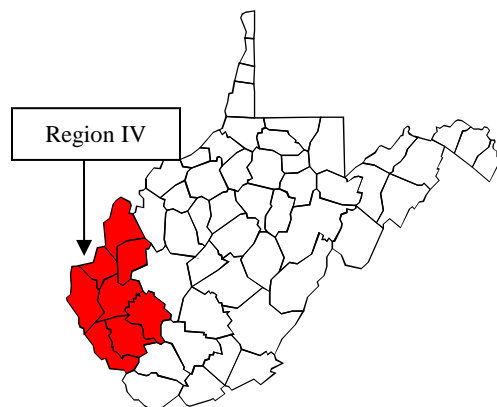
Goal	100%	State	100 %	Region I	100 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region III	97.7 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region III	100%
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West Virginia Birth to Three - Annual Performance Data

Region IV

Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker
 Estimated 0-3 Population 11,328 Child Count on 12/1/2012 = 518
 Child Count as % of Population = 4.38%

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region IV	96%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region IV	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region IV	2.10%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region IV	4.38 %
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region IV	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

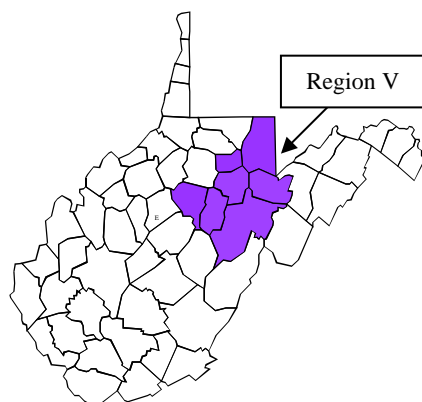
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region IV	97.8 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region IV	99%
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West Virginia Birth to Three - Annual Performance Data

Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner

Estimated 0-3 Population 4,666 Child Count on 12/1/2012 = 167

Child Count as % of Population = 3.61%

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98 %	Region V	100 %
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region V	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region V	1.14 %
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region V	3.61 %
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region V	90.7 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

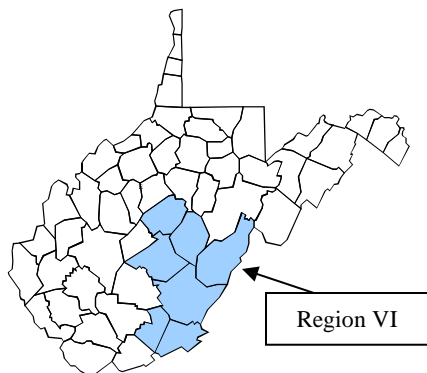
Goal	100%	State	100%	Region I	100 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region V	100 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region V	96 %
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West Virginia Birth to Three - Annual Performance Data

Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 3,924 Child Count on 12/1/2012 = 172
 Child Count as % of Population = 4.49 %

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region VI	100 %
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VI	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region VI	2.37 %
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region VI	4.49 %
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region VI	100 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region VI	100 %
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

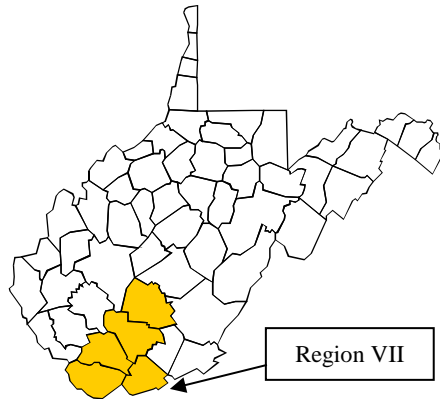
Goal	100%	State	98.1 %	Region VI	95.7 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region VI	96%
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West Virginia Birth to Three - Annual Performance Data

Region VII



Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler
 Estimated 0-3 Population 8,284 Child Count on 12/1/2012 = 367
 Child Count as % of Population = 4.41 %

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region VII	88.4%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region VII	2.00%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region VII	4.41%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region VII	91.7 %
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

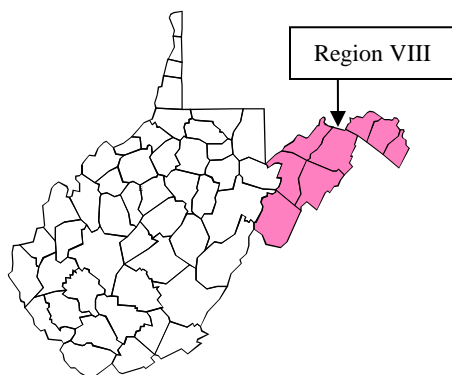
Goal	100%	State	100%	Region VII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region VII	98.9 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region VII	94%
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West Virginia Birth to Three - Annual Performance Data

Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy
 Estimated 0-3 Population 9,385 Child Count on 12/1/2012 = 399
 Child Count as % of Population = 4.13 %

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98%	Region VIII	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VIII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.98 % on 12/1/12	Region VIII	1.72%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 7th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.42 % on 12/1/12	Region VIII	4.13%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97.4 %	Region VIII	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region VIII	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	98.1 %	Region VIII	98.3 %
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98%	Region VIII	98%
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West Virginia Birth to Three - Annual Performance Data
Indicators 4a, 4b, and 4c (National Family Outcome Statements)
Please see FFY 2012 APR on website – under “Law & Regulations” Tab for more detailed information

Local Data is for FY 2012 APR – July 1, 2012 – June 30, 2013

Indicator 4a - % of children whose family strongly or very strongly agree that early intervention services have helped them know their rights

WV's goal 77.5%

WV State – 81.5%

Region I	82%
Region II	85%
Region III	74%
Region IV	77%
Region V	89%
Region VI	83%
Region VII	86%
Region VIII	84%

Indicator 4b - % of children whose family strongly or very strongly agree that early intervention services have helped them communicate their child's needs more effectively

WV's goal 75%

WV State – 79.9%

Region I	81%
Region II	83%
Region III	74%
Region IV	76%
Region V	89%
Region VI	78%
Region VII	86%
Region VIII	81%

Indicator 4c - % of children whose family strongly or very strongly agree that early intervention services helped them to help their child develop and learn

WV's goal 87%

WV State – 87.7%

Region I	87%
Region II	88%
Region III	83%
Region IV	84%
Region V	96%
Region VI	83%
Region VII	92%
Region VIII	94%

WV Birth to Three uses a stringent measure of family agreement – counting only those families who strongly or very strongly agree with the outcome statements.

WV Birth to Three Annual Performance Data
Indicator 3 – Childhood Outcomes

Outcome 1 – Percent of infants/toddlers with IFSPs who demonstrate improved positive social/emotional skills and relationships

Outcome 2 – Percent of infants/toddlers who demonstrate improved acquisition and use of knowledge/skills, including early language communication

Outcome 3 – Percent of infant/toddlers who demonstrate improved use of appropriate behavior to meet their needs

Please see FFY 2012 APR on website – under “Law & Regulations” Tab for more detailed information

SUMMARY STATEMENTs	Outcome 1 State ALL KIDS	Outcome 1 Region	Outcome 2 State ALL KIDS	Outcome 2 Region	Outcome 3State ALL KIDS	Outcome 3 Region
Region 1 n = 162 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	59.1%	70.9%	70.7%	71.0%	63.5%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	62.3%	47.8%	49.4%	62.8%	59.9%
Region 2 n = 142 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	65.7%	70.9%	79.3%	71.0%	77.2%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	74.6%	47.8%	54.9%	62.8%	71.8%
Region 3 n = 102 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	66.1%	70.9%	73.3%	71.0%	72.0%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	70.6%	47.8%	56.9%	62.8%	71.6%
Region 4 n = 204 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	64.3%	70.9%	73.8%	71.0%	75.3%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	62.7%	47.8%	52.0%	62.8%	62.3%
Region 5 n = 67 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	39.3%	70.9%	71.7%	71.0%	62.8%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	68.7%	47.8%	50.7%	62.8%	65.7%
Region 6 n = 75 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	59.6%	70.9%	70.8%	71.0%	78.1%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	57.3%	47.8%	49.3%	62.8%	60.0%
Region 7 n = 119 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	74.5%	70.9%	76.3%	71.0%	73.9%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	50.4%	47.8%	36.1%	62.8%	48.7%
Region 8 n = 163 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	61.7%	48.8%	70.9%	55.4%	71.0%	64.0%
2 % of Children who were functioning within age expectations in outcome by time of exit	64.2%	66.3%	47.8%	36.2%	62.8%	63.8%