

West Virginia Birth to Three - Annual Performance Data

Region I

Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller

Estimated 0-3 Population 9,264 Child Count on 12/1/2012 = 430

Child Count as % of Population = 4.64%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region I	98.8%
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Indicator 2 – Children received their IFSP services at home or in community based settings

Goal	99.5%	State	100%	Region I	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State -	1.79%	Region I	1.59%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region I	3.89%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region I	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

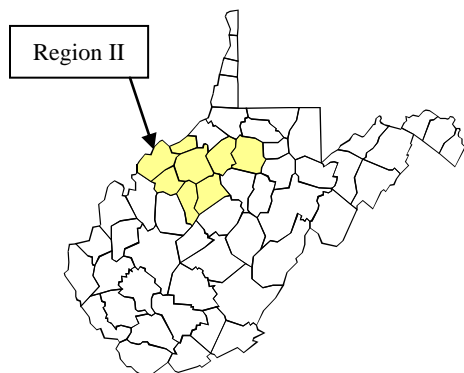
Goal	100%	State	100%	Region I	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region I	99.21%
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West Virginia Birth to Three - Annual Performance Data

Region II



Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Helen Wilson
 Estimated 0-3 Population 6,810 Child Count on 12/1/2012 = 295
 Child Count as % of Population = 4.33%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region II	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region II	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region II	1.88%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 5th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region II	4.43%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region II	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

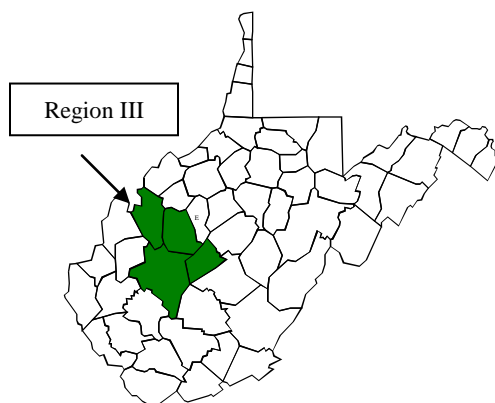
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region II	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region II	98.73%
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West Virginia Birth to Three - Annual Performance Data

Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker

Estimated 0-3 Population 8,413 Child Count on 12/1/2012 = 356

Child Count as % of Population = 4.23%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region III	98.0%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region III	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region III	2.30%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region III	4.01%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region III	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

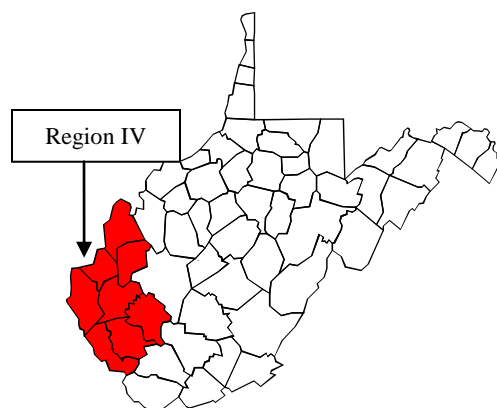
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region III	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region III	95.83%
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West Virginia Birth to Three - Annual Performance Data

Region IV

Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker

Estimated 0-3 Population 11,328 Child Count on 12/1/2012 = 517

Child Count as % of Population = 4.56%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region IV	100%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region IV	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region IV	1.61%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region IV	4.13%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region IV	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

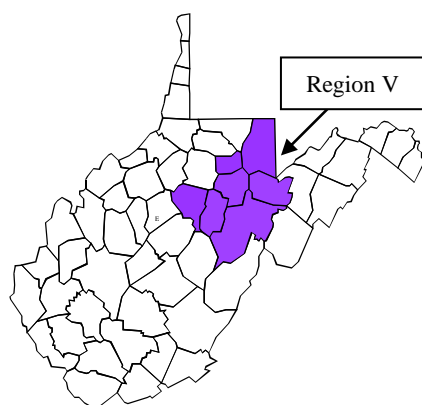
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region IV	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region IV	99.22%
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West Virginia Birth to Three - Annual Performance Data

Region V

Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner
 Estimated 0-3 Population 4,666 Child Count on 12/1/2012 = 167
 Child Count as % of Population = 3.58%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region V	90.5%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region V	100 %
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region V	1.44%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region V	3.63%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region V	86%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

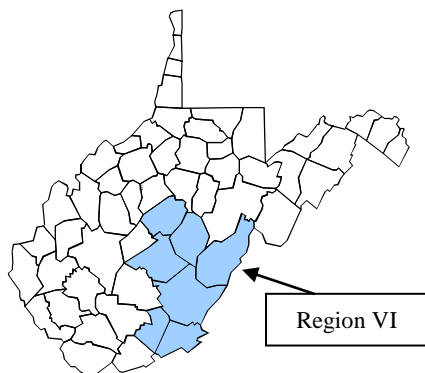
Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region V	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region V	100%
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West Virginia Birth to Three - Annual Performance Data

Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner

Estimated 0-3 Population 3,824 Child Count on 12/1/2012 = 172

Child Count as % of Population = 4.50%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region VI	96.3%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VI	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region VI	3.00%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region VI	4.43%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region VI	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

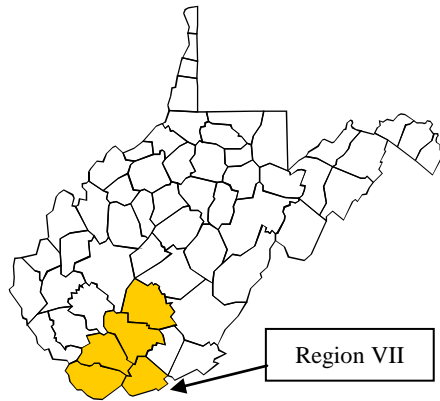
Goal	100%	State	100%	Region VI	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region VI	97.87%
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West Virginia Birth to Three - Annual Performance Data

Region VII



Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler
 Estimated 0-3 Population 8,284 Child Count on 12/1/2012 = 367
 Child Count as % of Population = 4.43%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region VII	97.1%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VII	100%
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Indicator 3 – % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 – % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region VII	1.67%
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Indicator 6 – % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region VII	3.98%
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Indicator 7 – % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region VII	71%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

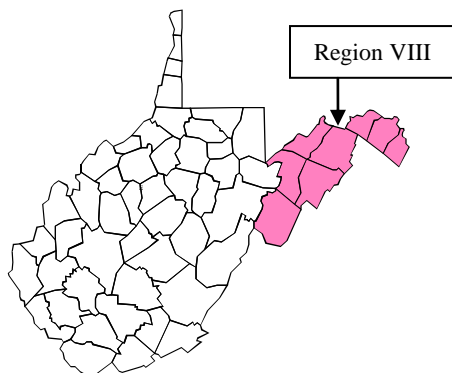
Goal	100%	State	100%	Region I	100%
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Indicator 8b – % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region VII	100%
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Indicator 8c – % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region VII	98.92%
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West Virginia Birth to Three - Annual Performance Data

Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy

Estimated 0-3 Population 9,385 Child Count on 12/1/2012 = 399

Child Count as % of Population = 4.25%

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents

Goal	100%	State	98.1%	Region VIII	98.0%
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Indicator 2 – Children received their IFSP services at home or in natural environments

Goal	99.5%	State	100%	Region VIII	100%
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Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowledge/skills, and use appropriate behaviors to meeting their needs. See Child Outcomes section for data.

Indicator 4 - See Family Outcomes section

Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	2.01% of population under 1 has IFSP	State	1.79%	Region VIII	1.26%
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Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 8th out of all States

Goal	3.6% of population 0-3 has IFSP	State	4.09 %	Region VIII	3.19%
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Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)

Goal	100%	State	97%	Region VIII	100%
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Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services

Goal	100%	State	100%	Region I	100%
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Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA

Goal	100%	State	100%	Region VIII	100%
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Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible for Part B

Goal	100%	State	98.96%	Region VIII	100%
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West Virginia Birth to Three - Annual Performance Data
Indicators 4a, 4b, and 4c (National Family Outcome Statements)
Please see FFY 2011 APR on website – under “Law & Regulations” Tab for more detailed information

Local Data is for FY 2011 APR – July 1, 2011 – June 30, 2012

Indicator 4a - % of children whose family strongly or very strongly agree that early intervention services have helped them know their rights

WV's goal 77%

WV State – 79.1%

Region I 78%

Region II 81%

Region III 75%

Region IV 76%

Region V 80%

Region VI 58%

Region VII 76%

Region VIII 83%

Indicator 4b - % of children whose family strongly or very strongly agree that early intervention services have helped them communicate their child's needs more effectively

WV's goal 75%

WV State – 76.6%

Region I 77%

Region II 75%

Region III 71%

Region IV 73%

Region V 77%

Region VI 58%

Region VII 74%

Region VIII 83%

Indicator 4c - % of children whose family strongly or very strongly agree that early intervention services helped them to help their child develop and learn

WV's goal 87%

WV State – 88.7%

Region I 88%

Region II 91%

Region III 82%

Region IV 85%

Region V 93%

Region VI 84%

Region VII 84%

Region VIII 88%

WV Birth to Three uses a stringent measure of family agreement – counting only those families who strongly or very strongly agree with the outcome statements.

WV Birth to Three Annual Performance Data
Indicator 3 – Childhood Outcomes

Outcome 1 – Percent of infants/toddlers with IFSPs who demonstrate improved positive social/emotional skills and relationships

Outcome 2 – Percent of infants/toddlers who demonstrate improved acquisition and use of knowledge/skills, including early language communication

Outcome 3 – Percent of infant/toddlers who demonstrate improved use of appropriate behavior to meet their needs

Please see FFY 2011 APR on website – under “Law & Regulations” Tab for more detailed information

SUMMARY STATEMENTs	Outcome 1 State ALL KIDS	Outcome 1 Region	Outcome 2 State ALL KIDS	Outcome 2 Region	Outcome 3State ALL KIDS	Outcome 3 Region
Region 1 n = 244 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	52.0%	62.9%	63.3%	70.9%	69.6%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	68.4%	51.2%	52.9%	64.2%	67.6%
Region 2 n = 170 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	53.7%	62.9%	61.3%	70.9%	80.6%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	72.9%	51.2%	54.1%	64.2%	71.2%
Region 3 n = 171 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	49.5%	62.9%	59.7%	70.9%	64.7%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	69.6%	51.2%	52.9%	64.2%	66.9%
Region 4 n = 246 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	59.2%	62.9%	73.0%	70.9%	73.4%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	64.6%	51.2%	55.7%	64.2%	62.3%
Region 5 n = 71 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	37.9%	62.9%	51.9%	70.9%	67.3%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	70.4%	51.2%	53.5%	64.2%	62.8%
Region 6 n = 85 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	54.4%	62.9%	51.4%	70.9%	69.6%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	54.1%	51.2%	41.2%	64.2%	56.5%
Region 7 n = 132 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	72.3%	62.9%	74.8%	70.9%	79.7%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	50.8%	51.2%	43.9%	64.2%	59.1%
Region 8 n = 203 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of growth in outcome by the time they exited	55.4%	47.4%	62.9%	53.4%	70.9%	60.1%
2 % of Children who were functioning within age expectations in outcome by time of exit	65.7%	67.5%	51.2%	48.0%	64.2%	61.6%