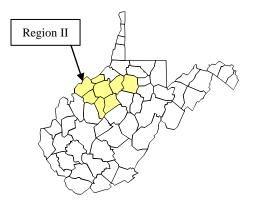


Region I

Region I: Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, and Wetzel Counties

Grantee for RAU is Catholic Community Services, Coordinator Wendy Miller Estimated 0-3 Population 9,328 Child Count on 12/1/2011 = 371 Child Count as % of Population = 3.98%

Indicator 1 – Timely Serv	ice – All children receive IFSP ser	vices with	in 30 days of consent of parents		
Goal	100%	State	98.47%	Region I	100%
Indicator 2 – Children rec	eived their IFSP services at home	or in comn	nunity based settings	· ·	
Goal	99.5%	State	100%	Region I	100%
Indicator 3 - % of children	n with IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/u	ise of knowledge	/skills, and
use appr	opriate behaviors to meeting their	needs. Se	ee Child Outcomes section for o	data.	
Indicator 4 - See Family (Outcomes section				
Indicator 5 - % of children	n under 1 with IFSPs compared na	tionally - V	VV ranks 5th out of all States		
Goal	2.01% of population under 1 has IFSP			Region I	1.41%
Indicator 6 - % of children	n 0-3 with IFSPs compared national	ılly - WV 1	ranks 9th out of all States		
Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region I	3.50%
Indicator 7 - % of children	n who receive their IFSP in 45 day	s or less fr	om date of referral (family reaso	ns excluded)	
Goal	100%	State	97%	Region I	98%
Indicator 8a – % of childr	en exiting Part C whose IFSPs inc	lude transi	tion steps/services		
Goal	100%	State	99%	Region I	100%
Indicator 8b - % of childr	en exiting Part C for whom a notif	ication wa	s sent to the LEA		
Goal	100%	State	100%	Region I	100%
Indicator 8c - % of childre	en exiting Part C who had a timely	transition	<u>.</u>	entially eligible for	
Goal	100%	State	98.37%	Region I	99.1%

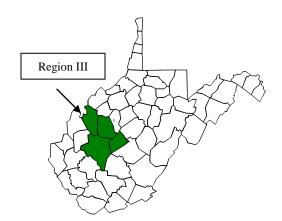


Region II

Region II: Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt & Wood Counties

Grantee for RAU is The Arc of Wood County, Coordinator Helen Wilson Estimated 0-3 Population 6,865 Child Count on 12/1/2011 = 308 Child Count as % of Population = 4.49%

Indicator 1 – Timely Service – All children receive IFSP services within 30 days of consent of parents						
	Goal	100%	State	98.47%	Region II	100%
Indicator 2 –	Children receiv	ved their IFSP services at home o	r in natura	l environments		
	Goal	99.5%	State	100%	Region II	100%
Indicator 3 -	% of children v	with IFSPs who demonstrate impr	oved socia	al/emotional skills, acquisition/us	e of knowledge/s	skills, and
	use approp	oriate behaviors to meeting their n	eeds. See	e Child Outcomes section for da	ata.	
Indicator 4 -	See Family Ou	itcomes section				
Indicator 5 -	% of children u	under 1 with IFSPs compared nati	onally - W	VV ranks 5th out of all States		
	Goal	2.01% of population under 1 has IFSP	State -	2.02%	Region II	2.26%
Indicator 6 -	% of children (0-3 with IFSPs compared national	ly - WV ra	anks 9th out of all States		
	Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region II	4.55%
Indicator 7 -	% of children v	who receive their IFSP in 45 days	or less fro	m date of referral (family reason	s excluded)	
	Goal	100%	State	97%	Region II	99%
Indicator 8a	– % of children	exiting Part C whose IFSPs inclu	ide transit	ion steps/services		
	Goal	100%	State	99%	Region II	100%
Indicator 8b	- % of children	exiting Part C for whom a notific	cation was	sent to the LEA		
	Goal	100%	State	100%	Region II	100%
Indicator 8c	- % of children	exiting Part C who had a timely t	ransition of	conference, if the child was poten	tially eligible for	r Part B
	Goal	100%	State -	98.37%	Region II	95.7%

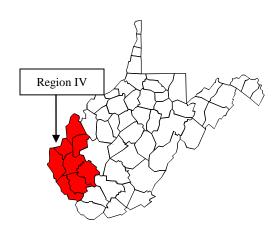


Region III

Region III: Clay, Jackson, Kanawha, and Roane Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 8,278 Child Count on 12/1/2011 = 353 Child Count as % of Population = 4.26%

Indicator 1 -	- Timely Service	e – All children receive IFSP ser	vices withi	in 30 days of consent of parents		
	Goal	100%	State	98.47%	Region III	97.8%
Indicator 2 -	- Children receiv	ved their IFSP services at home of	or in natura	al environments		
	Goal	99.5%	State	100%	Region III	100%
Indicator 3 -	% of children v	vith IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/us	se of knowledge/	skills, and
	use approp	riate behaviors to meeting their	needs. Se	e Child Outcomes section for d	ata.	
Indicator 4 -	See Family Ou	itcomes section				
Indicator 5 -	% of children u	under 1 with IFSPs compared nat	ionally - V	VV ranks 5th out of all States		
	Goal	2.01% of population under 1 has IFS	P State -	2.02%	Region III	2.04%
Indicator 6 -	% of children 0	0-3 with IFSPs compared national	ılly - WV r	anks 9th out of all States	-	
	Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region III	3.75%
Indicator 7 -	% of children v	who receive their IFSP in 45 days	s or less fro	om date of referral (family reaso	ns excluded)	
	Goal	100%	State	97%	Region III	100%
Indicator 8a	- % of children	n exiting Part C whose IFSPs inc	lude transi	tion steps/services		
	Goal	100%	State	99%	Region III	100%
Indicator 8b	- % of children	exiting Part C for whom a notifi	cation was	s sent to the LEA		
	Goal	100%	State	100%	Region III	100%
Indicator 8c	- % of children	exiting Part C who had a timely	transition	conference, if the child was poter	ntially eligible fo	or Part B
	Goal	100%	State	98.37%	Region III	98.2%

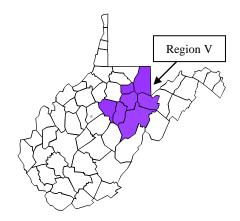


Region IV

Region IV: Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam & Wayne Counties

Grantee for RAU is River Valley Child Development, Coordinator Barbara Tucker Estimated 0-3 Population 11,466 Child Count on 12/1/2011 = 489 Child Count as % of Population = 4.26%

Indicator 1 – Timely Service	e – All children receive IFSP ser	vices with	in 30 days of consent of parents		
Goal	100%	State	98.47%	Region IV	97.9%
Indicator 2 – Children receiv	ved their IFSP services at home of	or in natur	al environments	_	
Goal	99.5%	State	100%	Region IV	100%
Indicator 3 - % of children v	with IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/u	ise of knowledge	e/skills, and
use approp	riate behaviors to meeting their	needs. Se	e Child Outcomes section for d	lata.	
Indicator 4 - See Family Ou	itcomes section				
Indicator 5 - % of children u	nder 1 with IFSPs compared nat	tionally - V	VV ranks 5th out of all States		
Goal	2.01% of population under 1 has IFSP	State -	2.02%	Region IV	2.28%
Indicator 6 - % of children 0	-3 with IFSPs compared national	ılly - WV 1	anks 9th out of all States		
Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region IV	3.89%
Indicator 7 - % of children v	who receive their IFSP in 45 days	s or less fr	om date of referral (family reaso	ns excluded)	
Goal	100%	State	97%	Region IV	99%
Indicator 8a – % of children	exiting Part C whose IFSPs incl	ude transit	tion steps/services		
Goal	100%	State	99%	Region IV	100%
Indicator 8b - % of children	exiting Part C for whom a notifi	cation was	s sent to the LEA		
Goal	100%	State	100%	Region IV	100%
Indicator 8c - % of children	exiting Part C who had a timely	transition	conference, if the child was pote	ntially eligible f	or Part B
Goal	100%	State	98.37%	Region IV	99.2%



Region V

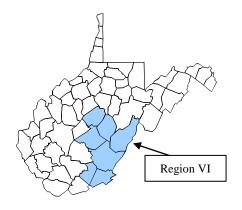
Region V: Barbour, Lewis, Preston, Randolph, Taylor, Tucker and Upshur Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 4,735 Child Count on 12/1/2011 = 168 Child Count as % of Population = 3.55%

Local Data is for FY 2019 APR – July 1, 2010 – June 30, 2011

Indicator 1 – Time	ely Service	– All children receive IFSP serv	vices withi	n 30 days of consent of parents		
	Goal	100%	State	98.47%	Region V	100%
Indicator 2 – Chile	dren receive	ed their IFSP services at home o	r in natura	l environments		
(Goal	99.5%	State	100%	Region V	100 %
		_		al/emotional skills, acquisition/us		skills, and
ι	use appropri	iate behaviors to meeting their r	needs. Se	e Child Outcomes section for d	ata.	
Indicator 4 - See I	Family Out	comes section				
Indicator 5 - % of	children un	der 1 with IFSPs compared nati	ionally - W	VV ranks 5th out of all States		
(Goal	2.01% of population under 1 has IFSP	State -	2.02%	Region V	1.94%
Indicator 6 - % of	children 0-	3 with IFSPs compared national	lly - WV r	anks 9th out of all States		
(Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region V	3.78%
Indicator 7 - % of	children wl	ho receive their IFSP in 45 days	or less fro	om date of referral (family reason	is excluded)	
(Goal	100%	State	97%	Region V	91%
Indicator 8a – % of	of children e	exiting Part C whose IFSPs incl	ude transit	ion steps/services		
(Goal	100%	State	99%	Region V	100%
Indicator 8b - % o	of children e	exiting Part C for whom a notific	cation was	sent to the LEA		
(Goal	100%	State	100%	Region V	100%
Indicator 8c - % o	f children e	xiting Part C who had a timely	transition (conference, if the child was poter	ntially eligible fo	r Part B
(Goal	100%	State	98.37%	Region V	97.1%

S:BirthtoThree: OSEP/APR 12/Local Data Reporting FY 2010



Region VI

Region VI: Braxton, Greenbrier, Monroe, Nicholas, Pocahontas, Summers & Webster Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Rachel Hamner Estimated 0-3 Population 3,906 Child Count on 12/1/2011 = 170 Child Count as % of Population = 4.35%

Indicator 1 -	- Timely Service	 All children receive IFSP serv 	ices within	30 days of consent of parents		
	Goal	100%	State	98.47%	Region VI	91.3%
Indicator 2 -	- Children receive	ed their IFSP services at home o	r in natural	environments		
	Goal	99.5%	State	100%	Region VI	100%
Indicator 3 -	% of children w	ith IFSPs who demonstrate impr	oved socia	l/emotional skills, acquisition/us	e of knowledge/s	skills, and
	use appropr	riate behaviors to meeting their n	eeds. See	Child Outcomes section for da	ata.	
Indicator 4 -	See Family Out	tcomes section				
Indicator 5 -	% of children ur	nder 1 with IFSPs compared nati	onally - W	V ranks 5th out of all States		
	Goal	2.01% of population under 1 has IFSP	State -	2.02%	Region VI	2.15%
Indicator 6 -	% of children 0-	-3 with IFSPs compared national	ly - WV ra	nks 9th out of all States		
	Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region VI	4.59%
Indicator 7 -	% of children w	ho receive their IFSP in 45 days	or less from	n date of referral (family reason	s excluded)	
	Goal	100%	State	97%	Region VI	96%
Indicator 8a	- % of children	exiting Part C whose IFSPs inclu	ide transiti	on steps/services		
	Goal	100%	State	99%	Region VI	100%
Indicator 8b	- % of children	exiting Part C for whom a notific	cation was	sent to the LEA	-	
	Goal	100%	State	100%	Region VI	100%
Indicator 8c	- % of children e	exiting Part C who had a timely t	ransition c	onference, if the child was poten	itially eligible for	r Part B
	Goal	100%	State	98.37%	Region VI	93.3%

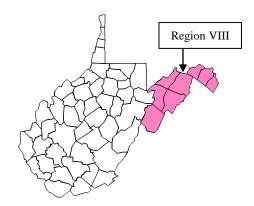


Region VII

Region VII: Fayette, McDowell, Mercer, Raleigh, and Wyoming Counties

Grantee for RAU is MountainHeart Community Services, Coordinator Melissa Saddler Estimated 0-3 Population 8,057 Child Count on 12/1/2011 = 330 Child Count as % of Population = 4.10%

Indicator 1 – Timely Service	e – All children receive IFSP ser	vices with	n 30 days of consent of parents		
Goal	100%	State	98.47%	Region VII	100%
Indicator 2 – Children recei	ved their IFSP services at home	or in natura	al environments		
Goal	99.5%	State	100%	Region VII	100%
Indicator 3 - % of children	with IFSPs who demonstrate imp	roved soci	al/emotional skills, acquisition/u	se of knowledge	/skills, and
use approp	oriate behaviors to meeting their	needs. Se	e Child Outcomes section for d	lata.	
Indicator 4 - See Family O	outcomes section				
Indicator 5 - % of children	under 1 with IFSPs compared nat	tionally - V	VV ranks 5th out of all States		
Goal	2.01% of population under 1 has IFSP	State -	2.02%	Region VII	2.58%
Indicator 6 - % of children	0-3 with IFSPs compared national	ally - WV r	anks 9th out of all States		
Goal	3.6% of population 0-3 has IFSP	State	3.95 %	Region VII	4.36%
Indicator 7 - % of children	who receive their IFSP in 45 days	s or less fr	om date of referral (family reaso	ons excluded)	
Goal	100%	State	97%	Region VII	89%
Indicator 8a – % of childre	n exiting Part C whose IFSPs inc	clude transi	tion steps/services		
Goal	100%	State	99%	Region VII	93.3%
Indicator 8b - % of children	exiting Part C for whom a notifi	ication was	s sent to the LEA		
Goal	100%	State	100%	Region VII	100%
Indicator 8c - % of children	exiting Part C who had a timely	transition	conference, if the child was pote	ntially eligible fo	or Part B
Goal	100%	State	98.37%	Region VII	100%



Region VIII

Region VIII: Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan & Pendleton Counties

Grantee for RAU is RESA VIII Child Development Services, Coordinator Elizabeth Loy Estimated 0-3 Population 9,650 Child Count on 12/1/2010 = 310 Child Count as % of Population = 3.21%

Goal 100% State 98.47% Region VII	100%
Indicator 2 – Children received their IFSP services at home or in natural environments	
Goal 99.5% State 100% Region VII	100%
Indicator 3 - % of children with IFSPs who demonstrate improved social/emotional skills, acquisition/use of knowled	ge/skills, and
use appropriate behaviors to meeting their needs. See Child Outcomes section for data.	
Indicator 4 - See Family Outcomes section	
Indicator 5 - % of children under 1 with IFSPs compared nationally - WV ranks 6th out of all States	
Goal 2.01% of population under 1 has IFSP State - 2.02% Region VII	1.37%
Indicator 6 - % of children 0-3 with IFSPs compared nationally - WV ranks 9th out of all States	
Goal 3.6% of population 0-3 has IFSP State 3.95 % Region VII	3.45%
Indicator 7 - % of children who receive their IFSP in 45 days or less from date of referral (family reasons excluded)	
Goal 100% State 97% Region VII	99%
Indicator 8a – % of children exiting Part C whose IFSPs include transition steps/services	
Goal 100% State 99% Region VII	100%
Indicator 8b - % of children exiting Part C for whom a notification was sent to the LEA	
Goal 100% State 100% Region VII	100%
Indicator 8c - % of children exiting Part C who had a timely transition conference, if the child was potentially eligible	for Part B
Goal 100% State 98.37% Region VII	100%

West Virginia Birth to Three - Annual Performance Data Indicators 4a, 4b, and 4c (National Family Outcome Statements) Please see FFY 2010 APR on website - under "Law & Regulations" Tab for more detailed information

Local Data is for FY 2010 APR – July 1, 2010 – June 30, 2011

Indicator 4a - % of children whose famil	v strongly or very strongl	v agree that early intervention	services have helped them know their rights

WV's goal 77% WV State - 82.5% Region I 84% Region II 73% 85% Region III Region IV 80% Region V 88% Region VI 84% Region VII 84% Region VIII 85%

Indicator 4b - % of children whose family strongly or very strongly agree that early intervention services have helped them communicate their child's needs more effectively

WV's goal 75%	WV State – 79.3%	Region I	84%
		Region II	68%
		Region III	83%
		Region IV	78%
		Region V	82%
		Region VI	84%
		Region VII	77%

Indicator 4c - % of children whose family strongly or very strongly agree that early intervention services helped them to help their child develop and learn

Region VIII

Region VIII

81%

96%

WV's goal 87%	WV State – 90.2%	Region I	90%
		Region II	86%
		Region III	88%
		Region IV	89%
		Region V	88%
		Region VI	88%
		Region VII	91%

WV Birth to Three uses a stringent measure of family agreement – counting only those families who strongly or very strongly agree with the outcome statements.

S:BirthtoThree: OSEP/APR 12/Local Data Reporting FY 2010

WV Birth to Three Annual Performance Data Indicator 3 – Childhood Outcomes

Outcome 1 – Percent of infants/toddlers with IFSPs who demonstrate improved positive social/emotional skills and relationships

Outcome 2 – Percent of infants/toddlers who demonstrate improved acquisition and use of knowledge/skills, including early language communication

Outcome 3 – Percent of infant/toddlers who demonstrate improved use of appropriate behavior to meet their needs

Please note – APR reports children, excluding those who are only eligible "At Risk" N=1170

Please see FFY 2010 APR on website – under "Law & Regulations" Tab for more detailed information

SUMMARY STATEMENTS	Outcome 1 State ALL KIDS	Outcome 1 Region	Outcome 2 State ALL KIDS	Outcome 2 Region	Outcome 3State ALL KIDS	Outcome 3 Region
Region 1 n = 177 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	51.7%	72.2%	73.0%	75.0%	72.6%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	66.7%	56.4%	58.8%	65.8%	70.1%
Region 2 $n = 181$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	60.6%	72.2%	75.2%	75.0%	80.2%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	73.5%	56.4%	61.9%	65.8%	68.0%
Region 3 n = 181 children						
Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	52.9%	72.2%	70.2%	75.0%	69.6%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	73.5%	56.4%	57.5%	65.8%	71.3%
Region 4 n = 211 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	68.1%	72.2%	79.9%	75.0%	82.5%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	64.0%	56.4%	51.2%	65.8%	64.0%
Region 5 $n = 79$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	51.2%	72.2%	67.2%	75.0%	73.2%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	68.4%	56.4%	53.2%	65.8%	70.9%
Region 6 n = 72 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	65.3%	72.2%	66.1%	75.0%	76.3%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	65.3%	56.4%	52.8%	65.8%	62.5%
Region 7 n = 117 children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	57.8%	72.2%	67.3%	75.0%	68.7%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	56.4%	56.4%	50.4%	65.8%	52.1%
Region 8 $n = 152$ children						
1 Of those children who entered program below age expectation in outcome, the % who substantially increased their rate of grown in outcome by the time they exited	59.2%	58.2%	72.2%	68.4%	75.0%	71.7%
2 % of Children who were functioning within age expectations in outcome by time of exit	67.7%	69.7%	56.4%	61.2%	65.8%	63.8%

S:BirthtoThree: OSEP/APR 12/Local Data Reporting FY 2010