

2004 West Virginia
YOUTH SERVICES ANNUAL REPORT
and
COMPREHENSIVE PLAN UPDATE

West Virginia
Department of Health and Human Resources

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INTRODUCTION

“The Department of Health and Human Resources shall from time to time, but not less than annually, review its programs and services and submit a report to the governor, the Legislature and the supreme court of appeals, analyzing and evaluating the effectiveness of the programs and services being carried out by the department.”

West Virginia State Code 49-5B-7(a)

This is the eighth Youth Services Annual Report that has been published by the Department of Health and Human Resources, consistent with the state statute. This year, the report has again been combined with the annual update of “A Framework for Action: The West Virginia Comprehensive Youth Services Plan.” Through this mechanism, the Department continues its commitment to:

“...establish, maintain, and continuously refine and develop, a balanced and comprehensive state program for juveniles who are potentially delinquent or are status offenders or juvenile delinquents in the care or custody of the department.”

West Virginia State Code 49-5B-2

COMPREHENSIVE YOUTH

SERVICES

PLAN UPDATE

FIVE YEAR CHILD AND FAMILY SERVICES PLAN

Child welfare is dedicated to the critical life and death mission of achieving safety, permanency, and well-being for children/youth and families. It is also totally dependent on the sensitive work of highly skilled professional and paraprofessional staff, ancillary professionals, and citizens in every community in the State. At its core is the willingness and ability of individual children, youth, and families to build on their strengths and accept positive changes in their lives.

In 1994, the federal government made new funds under Title IV-B, Subpart 2, of the Social Security Act, available to states under the Family Preservation and Support Act of 1993. States wishing to access these funds were required to make application for the funds with part of the funds being allocated to pay for the development of a Five-Year Child and Family Services Plan.

Between 1996 and 1998, there were significant changes in the federal laws and regulations affecting these funds as well as the Five Year Child and Family Services Plan. In 1997, federal regulations strengthened this approach by: 1) requiring that the plan and its updates include not only Title IV-B, Subpart 2, but also Title IV-B, Subpart 1, and the CAPTA Basic State Grant; and 2) allowing the inclusion of the Title IV-E Independent Living grant application. The federal regulations also required that the consolidated plan updates involve the same parties as those utilized in developing the original Five-Year Plan.

In November 1997, the Adoption and Safe Families Act re-authorized the Title IV-B, Subpart 2, funds under the title. "The Promoting Safe and Stable Families Act." This new act limited and re-defined the use of the funds. In its federal FY 99 Five-Year Plan, update, the Department proposed a plan for phasing in the required shifts in direct services funds. This plan was accepted by the United States Department of Health and Human Services as part of its approval for the federal FY 99 Title IV-B, Subpart 2, funds. Building One Team: The West Virginia Five-Year Child and Family Services Plan may be viewed at www.wvdhhr.org/bcf/documents/state_plans/BCF_cf_5year__Plan_2004_full.pdf.

The Department takes full responsibility for the development of the Five-Year Plan and the administration of all of the funds, including Title IV-B, Subpart 2, that are covered by this plan. Youth Services are an integral part of the plan. The service needs for this population are addressed throughout it.

The vision of West Virginia in 2004 is: *"Safety, permanency, and well-being are achieved for all West Virginia children/youth and families."* The mission of the Five-Year Child and Family Services Plan is: *"Through this Plan, the State of West Virginia and its communities will work toward the vision through continuous review and improvements of its systems for serving children/youth and families."*

The 1994 Amendments to the Social Security Act authorized the Department of Health and Human Services to review State child and family service programs in order to assure compliance with the State plan requirements in titles' IV-B and IV-E of the Social Security Act. The reviews are conducted in collaboration between State and Federal governments and cover child protective services, foster care, adoption, family preservation, family support, and independent living. The reviews are designed to help States improve child welfare services and the outcomes for families and children who receive services by identifying strengths and needs within State programs, as well as areas where technical assistance can lead to program improvements. The West Virginia Department of Health and Human Resources completed a Child and Family Services Review in the summer of 2002.

Results of the West Virginia review showed that the West Virginia Department of Health and Human Resources failed to meet national standards in areas of child safety, permanency, and well-being, and with respect to seven systemic factors. Results of the review may be viewed at

<http://www.wvdhhr.org/bcf/documents/management/>.

As a result of the review, the Department was required to develop a Program Improvement Plan. The Plan was approved in June 2003 and the Department is currently moving forward with carrying out the improvements outlined in the plan. The Plan Narrative can be reviewed at the following website:<http://www.wvdhhr.org/bcf/documents/management/documents/PIPNarrative.pdf> The matrix outlining timeframes for completion of task related to the Program Improvement Plan can be viewed at the following website:

<http://www.wvdhhr.org/bcf/documents/management/documents/ApprovedPIP.pdf>

ACCOMPLISHMENTS DURING 2004

The West Virginia Comprehensive Youth Services Plan is based on six core principles that are adapted from the national plan of the U. S. Office of Juvenile Justice and Delinquency Prevention. These principles are consistent with the WV State Code and the federal and state court decisions, plans, and services that have been implemented in West Virginia over the past twenty years. The following contains a listing of the principles, along with a brief explanation and initiatives taken during the year 2004.

Level I: Strengthen the family

The family has the primary social responsibility to instill moral values and provide guidance and support to children. The family is also supported by a network of informal and formal services that can supplement its efforts to guide and nurture its children.

- In July, 2004, the Bureau began providing socially necessary services on a fee-for-service payment method with prior authorization provided by APS HealthCare of WV. Regional trainings were provided to Departmental workers, supervisors as well as social service providers for the sake of consistency. The training objectives included:
 - the socially necessary service model
 - the utilization management guideline
 - casework process
 - medical cards
 - provider enrollment
 - and authorizations,
 - invoicing
 - expectations of Child Welfare staff

Several additional trainings are being planned across the state to address location specific issues with the new mechanism for service obtainment in West Virginia.

- Identification/Classification of services within the Utilization Guidelines will assist staff and providers in
 - Focusing resources on prevention and early intervention;
 - Help with assessments of our children and families
 - Locating and developing needed resources
 - Empowering families to build on their strengths.
 - Giving families choices in resources.
 - Getting families the help they need sooner.
 - Providing data to assist in making decisions about what resources are needed in our system.

Level II: Support other core institutions

Other core social institutions include schools, religious institutions, and community organizations, which have roles in developing capable, mature, and responsible youth. One goal of these social institutions is to ensure that children have the opportunity and support to mature into productive law-abiding citizens. A nurturing community environment requires that core social institutions be actively involved in the lives of youth. Community organizations include public and private youth-serving agencies; neighborhood groups; and business and commercial organizations providing employment, training and other meaningful economic opportunities for youth.

- In July of 2004, the Bureau began providing socially necessary services on a fee for service payment method with prior authorization provided by APS Healthcare. This new Model of Care System will aid the agency in the provision of service that ensures the appropriate mix for youth served as well as identify gaps in the system. It will also help identify the areas of the state in need of provider development.
- The Comprehensive Assessment and Planning System for Youth Services was implemented statewide July 1, 2004.
 - The Youth Services program serves children and youth at risk of being or currently involved with the legal system due to status offence behaviors and/or delinquent offences.
 - CAPS focuses on those recipients who are demonstrating safety concerns for themselves and the community putting them at risk of out of home placement.
 - These youth generally have multiple presenting problems and are involved with many systems.
 - The CAPS project is a systematic approach to the assessment of those children and their families who are receiving child welfare from the Department.
 - The goal of CAPS is to assist Department Staff to meet the federal outcomes for safety, permanency, and well-being for children by assuring that children and families receive a comprehensive assessment that results in the development of a thorough and appropriate treatment plan which addresses needed supports, services and treatments.
 - The CAPS report provides an in depth standardized assessment of the youth as well as the family's needs for both behavioral health treatment and social interventions.
 - This project is a combination of Medicaid and social service funding.
 - It is also a collaborative effort with the Department and Licensed Behavioral Health Providers within the state.
- The CAPS initiative's primary focus has been on the Youth Service population;
 - Alleged status offenders

- Alleged juvenile offenders
 - Children at risk of becoming alleged status offenders or juvenile delinquents
 - Disrupted Child Protective Service Cases can be referred for assessments and recommendations.
- To date, according to FACTS' reports over 160 CAPS assessments have been completed in twelve different counties since implementation of the process in July.
 - The new assessment process for Youth Services has met with mixed reviews from across our state
 - As expected, implementation of CAPS has meet with some resistance in some districts while others have embraced the process; clearing understanding the benefits to the family and community.
 - A troubleshooting committee meets weekly to address ongoing issues with the new program.

Level III: Promote delinquency prevention and early intervention.

Prevention and early intervention are the most cost-effective approaches to dealing with juvenile delinquency. Families, schools, religious institutions, and community organizations, including citizen volunteers and the private sector, must be enlisted in delinquency prevention and early intervention efforts. Those core socializing institutions must be strengthened and assisted in their efforts to ensure that children have the opportunity to become capable and responsible citizens. When children engage in “acting out” behavior such as getting into trouble in school or status offenses, the family and community, in concert with key agencies such as child welfare, education, behavioral health, and the courts, must take primary responsibility for responding with appropriate child and family assessment, treatment and other interventions, and family and community support services. Communities must take the lead in designing and building comprehensive prevention and early intervention approaches that address known risk factors and target youth who are at risk of delinquency and their families.

- The Comprehensive Assessment and Planning System (CAPS) was developed cooperatively by the private sector, DHHR staff, and other government agencies such as the Division of Juvenile Services to assure the provision of a uniform assessment of each child and family receiving Youth Services and Child Protective from the Department. The Division of Juvenile Services has a similar assessment protocol. This assures each child and

family a uniform assessment and decision process in regards to issues needing to change and services to be provided in order to effect change.

Levels IV: Intervene immediately and effectively when delinquent behavior occurs.

Immediate and effective intervention is critical to success in reducing the number of delinquent offenders from committing more serious and violent crimes. Initial intervention efforts, under an umbrella of system authorities; e.g., police, intake, schools, and probation, should be centered in the family and other core societal institutions. These authorities should ensure that an appropriate response occurs and that quick and firm action is taken where there is a need for formal system adjudication and sanctions. The response should be based on: a) a comprehensive assessment of the child and his/her family; b) the most appropriate service(s) as determined by a timely meeting of a Multi-Disciplinary treatment planning team that includes the child, his/her family, and key professionals; c) best practice for the particular service(s).

- In conjunction with the CAPS system the Bureau released a risk/safety instrument the Youth Behavior Evaluation (YBE) to be used by the DHHR worker to assess risk/safety issues to the youth, their family and community at the time of the initial contact with the worker. This instrument is provided the CAPS provider at time of placement in order to guide initial services to and/or needs of the youth. This tool is currently under revision based on feedback provided by staff regarding use.
- Bureau staff is currently involved with a task team charged with developing a risk assessment instrument for use by probation officers. The form is designed to assist officers in determining risk to self, their family and/or community by youth. The work on the form itself is nearly complete.

Level V: Identify and control the small group of serious, violent, and chronic juvenile offenders.

There is a small group of serious, violent, and chronic juvenile offenders who have committed felony offenses or have failed to respond to intervention and non-secure community-based treatment and rehabilitation services offered through the youth services system. Methods to address delinquent offenders who are a threat to community safety may include placements in secure juvenile facilities

prior to and/or following court disposition related to their offenses. It is critical to recognize, also, that there are children who exhibit acting-out behaviors, some of which may involve violence, and who receive behavioral health treatment without involvement of the juvenile justice system. This population can be distinguished from the juvenile offenders described here.

- Continued work with the Department of Education in developing and implementing an assessment process for all youth entering juvenile detention centers.
- Continued work with the Division of Juvenile Services for a community re-entry program for serious and violent offenders. Grant monies for this project assist youth being released from correctional centers reintegrate back into the community by providing services to assist with housing, job readiness skills, money and time management skills, as well as other services necessary to ensure a successful reintegration.
- Ongoing advocacy for and development of appropriate residential care to meet the specific needs of the various sub-populations: e.g., pre-detention, detention, corrections, crisis care, group care, psychiatric care.

Infrastructure: Strengthen relationships and create a seamless system.

- The Program Improvement Plan mandated Child Welfare staff to receive certification in Family Centered Practice by May, 2004. One hundred percent compliance was achieved 11/04.
- During the month of November, 100 % of child welfare staff were trained in the use of Multi-Disciplinary treatment teams based on policy which was revised in 9/03.
- 100% of Child Welfare Staff was trained by WVCADV by January, 2005.

2004
YOUTH SERVICES
ANNUAL REPORT

YOUTH SERVICES ANNUAL REPORT

Youth Services are provided by the Department of Health and Human Resources, the courts, and other agencies. The services assist children at risk of status offenses or delinquency and their families, and rehabilitate and/or detain juvenile delinquents. In 1997, §49-5E-2, created the Division of Juvenile Services within the Department of Military Affairs and Public Safety. The new division was to assume responsibility for operating and maintaining the pre-dispositional detention centers as well as the juvenile correctional facilities. It was also to work cooperatively with the Department of Health and Human Resources in the planning and development of programs and services to prevent and/or reduce juvenile offenses.

§49-7-30, established a procedure for summary review of certain facilities or services in lieu of the certificate of need review process. Through this summary review process, the expansion of necessary services could occur more quickly. In addition, the operation of the Juvenile Justice Data Base was given to the Division of Criminal Justice Services within the Department of Military Affairs and Public Safety.

Provision for the transfer of custody to the Department of Health and Human Resources of an alleged status offender being detained is covered by §49-5-8. Adjudicated status offenders are to be referred to DHHR for services. The statute redefines status offenses, clearly distinguishes the treatment of status offenses from the treatment of delinquency, and changes the adjudication and disposition for status offenses. Also revisions of definitions pertaining to the juvenile proceedings section of the state statute were made.

In 1998, additional improvements were made to State statute and new funds were allocated for early intervention/family support, for both Youth Services and Child Protective Services, and for Youth Services casework. The 1998 Legislative Session in West Virginia resulted in the addition of a new section of Chapter 49; i.e., §49-5-21. This new statute requires quarterly judicial reviews of certain status offense and delinquency cases. Reviews may be conducted by the court more frequently but are required at least every three months until a case is resolved and dismissed from the court docket. Other legislation which passed during the 1998 session amended various sections of the juvenile proceedings section of the statute. The most significant amendments clarified how juveniles are to be brought before the court. These provisions continued to distinguish the handling of status offenses and delinquent offenses.

In 1999, §49-5B-4 (a), was enacted. Under the provisions of this statute, the Department of Health and Human Resources and the Department of Military affairs and public Safety, Division of Juvenile Services, are required to present a joint plan for a coordinated system of child welfare and juvenile justice.

The Department of Health and Human Resources and MAPS (Division of Juvenile Services and Division of Criminal Justice Services) are committed to the improvement and system changes needed utilizing the Child Welfare/Juvenile Justice Coordinating Council as one of the catalysts in meeting this challenge. Representatives of the various agencies also participate in other initiatives within their respective agencies to improve and create change within the system.

Services are provided statewide. Youth Services are administered through DHHR and its field offices. DHHR has also awarded funds to purchase Youth Services caseworkers and supplemental services. Funding sources for Youth Services include: Title IV-B, subpart 1; Medicaid; and State general revenue.

There are two primary purposes of Youth Services intervention: to provide services to alter the conditions which contribute to family dysfunction and unacceptable youth behavior and to protect the community by controlling the unacceptable behavior of the youth. This would include those youth who have already committed status or delinquent acts, and those youth for whom there are indicators of problem behavior and [who] are, therefore, at-risk of becoming status offenders or delinquents.

Youth Services Accomplishments for FY 2004

Completion of the Youth Services Annual Report and Comprehensive Plan Update statutorily required in code section 49-5B-7(a) and 49-5B-2. This was the seventh year the Youth Services Annual Report was published by the Department.

Youth Services Policy was revised to reflect Council On Accreditation standards. Released a draft of the Youth Services Policy Manual including assessment tools and safety assessments

Youth Services staff as part of the self-study for the Council On Accreditation process met during the spring and summer months. Results of the self-study are currently being compiled and the service summary will be completed for submission April, 2004.

Continued involvement with the Department of Education in regards to a grant awarded to implement an assessment criterion for all youth entering the juvenile detention centers.

Continued work with the Division of Juvenile Services in regards to a grant awarded to provide funding for a community re-entry program for serious and violent offenders.

Continued work and leadership in participating and establishing a Youth Development State Team looking at issues such as workforce preparation, educational reform, and economic development as it relates to youth.

Released a draft of the Youth Services Policy Manual including assessment tools and safety assessments

Developed Youth Services Handbook to be distributed to families to assist them in becoming a productive member of the treatment team

In combination with the Comprehensive Assessment and Planning, CAPS, the Department implemented the provision of Socially Necessary Services July 1st, 2004.

The goal of CAPS, Comprehensive Assessment and Planning Services, is to assist the Department Staff to meet the federal outcomes for safety, permanency, and well-being for children by assuring that children and families receive a comprehensive assessment that results in the development of a thorough and appropriate treatment plan which addresses needed supports, services and treatments.

This new Model of Care System, ASO, will aid the agency in the provision of service that ensures the appropriate mix for youth served as well as identify gaps in the system. It will also help identify the areas of the state in need of provider development.

Initiatives to Improve Performance During FY 2005

Continued advocacy for funding for community based services. These services include prevention and early intervention for children and families with risk factors for a variety of problems as well as services for defined populations (i.e., sexual offenders, chronic runners).

As a result of the West Virginia's Program Improvement Plan aimed at maintaining children in their own home, a new position within the Bureau of Children and Families was created to coordinate these efforts and work with people on the state, regional, and local level. **The Community Collaborative Partnership Coordinator** was filled 1/1/05 and will partner with other state agencies to provide better services to the families of West Virginia through coordinated and collaborative efforts.

Continued work toward building relationships with the Supreme Court and its staff and support for community service managers in working with

Circuit Court Judges, Prosecuting Attorneys and other key players in the development of local service delivery systems for juveniles and their families that are workable and realistic based on resources available to the community.

Complete revision of training curriculum to reflect new policy.

Assist with FACTS integration with Youth Service Policy.

Look for opportunities to blend use of resources, especially funding, to maximize them.

Although we have seen the development/expansion of services (both community based and residential), the reduction in the number of children placed out-of-state and expansion of the balanced system of care to accommodate the in-state service needs of the population currently out-of-state or at risk of out-of-state placement continues to be a high priority. Many of the children in intensive in-state or out-of-state placements continue to be referred through juvenile proceedings.

Advocacy for funding for community based services needs to continue. These services include prevention and early intervention for children and families with risk factors for a variety of problems. There are also models for serving criminal offenders in the home and community, e.g., through intensive supervision, home confinement, day programs, and other alternatives to out-of-home placement. Currently few state funds are specifically devoted to this segment of services.

Building of relationships with the Supreme Court and its staff and support for community service managers in working with Circuit Court Judges, Prosecuting attorneys, and other key players in the development of local service delivery systems for juveniles and their families that are workable and realistic based on resources available to the community.

To date, according to FACTS' reports over 160 CAPS assessments have been completed in twelve different counties since statewide implementation of the process in July.

- The new assessment process for Youth Services has met with mixed reviews from across our state
- As expected, implementation of CAPS has met with some resistance in some districts while others have embraced the process; clearly understanding the benefits to the family and community.
- A troubleshooting committee meets monthly to address ongoing issues with the new program.

In combination with the CAPS program, the Department implemented the provision of Socially Necessary Services July 1st, 2004. An agreed upon transition period was granted from 7/1/04 to 9/30/04 in order to allow a smooth transition to the new program.

- Data on Socially Necessary Services indicate almost five thousand services have been authorized as of 1/30/2005 resulting in 2228 individuals receiving services representing 1820 cases.
- As with the CAPS initiative, ASO has a regularly scheduled meeting with representation of the Department, providers and APS Healthcare:
 - To receive updates from the field and providers
 - To address concerns from Department workers, providers, and families that are involved in the process
 - To plan for future enhancement of the process

The Bureau for Behavior Health and Health Facilities will also be submitting an application for funds for the Strategic Prevention Framework State Incentive Grants (SPF SIGs). The purpose of funding is to build a solid foundation for delivering and sustaining effective substance abuse and/or mental health services.

- The Strategic Prevention Framework is built on community-based risk and protective factors approach to prevention. A series of guiding principles that can be operational at the Federal, State and community levels.
- It is implemented through partnerships between the State and the communities.
- Education is a considerable factor in children and families achieving

West Virginia was awarded more than 11 million dollars for community-based prevention. The five year Strategic Prevention Framework State Incentive Grant (SPFSIG) is intended to prevent substance abuse and reduce substance-related problems in communities. The grant provides:

- Funding to build prevention capacity
- Infrastructure at the state and local levels
- Early intervention services

The SPF SIG grant will receive approximately two million each year with 85% of the funds earmarked for community sub-grantees in developing and delivering prevention activities. The SPR SIG will also fund:

- Collection and analysis of data of population needs, resources and readiness to address needs and gaps in services
- The building of teams of already existing prevention specialist to facilitate professional development and activity coordination
 - The expansion of annual Share The Vision prevention conference which provides training and networking opportunities
 - The expansion of computer and technology training
 - Resources for youth leadership development

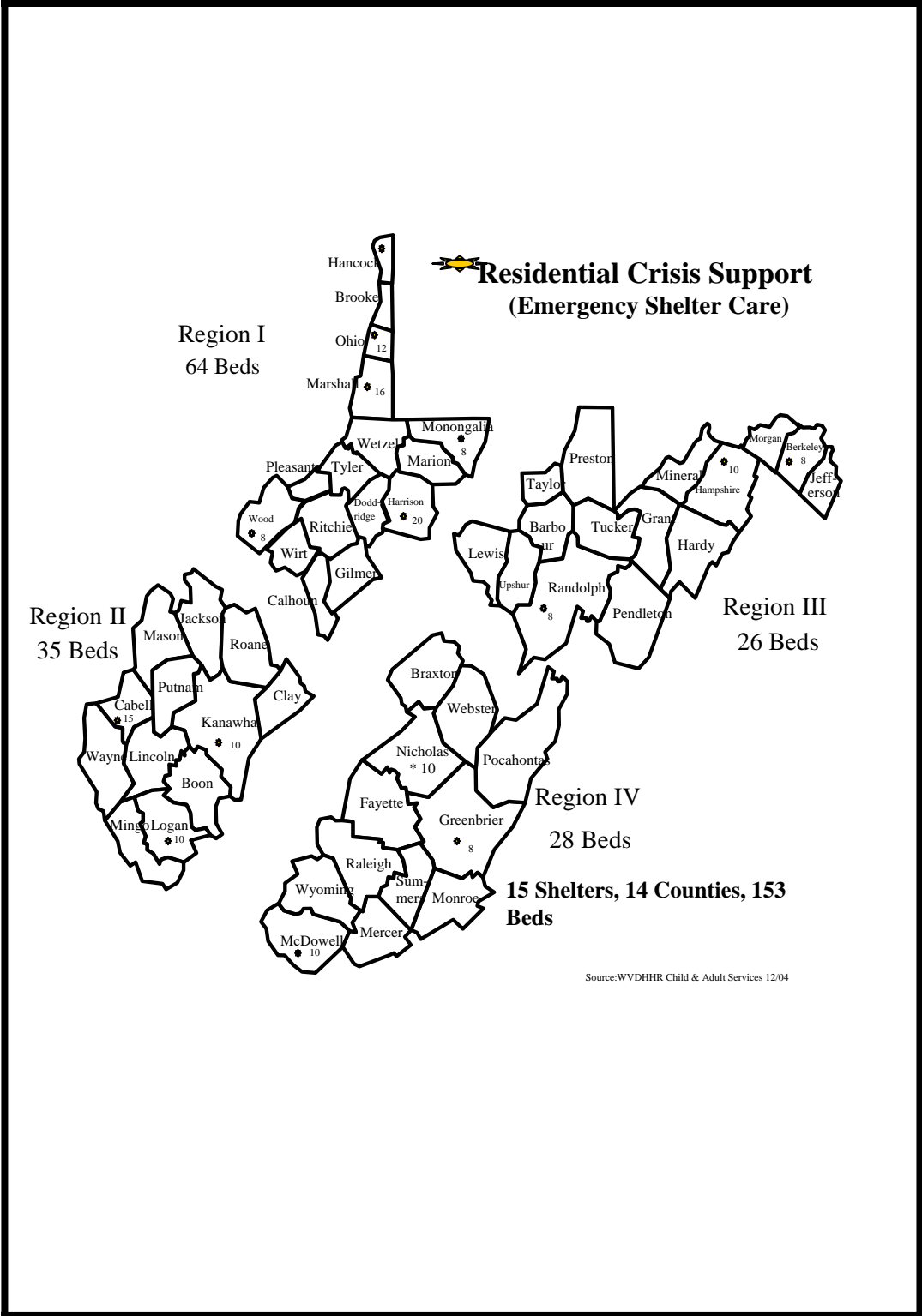
In conjunction with the SIG grant, West Virginia has joined forces with Partnership to Promote Community Well-Being which consist of state and community entities for the sake of community well-being. West Virginia's long-term goal is to prevent substance use, misuse and abuse by supporting the development of a comprehensive continuum of care for children and family services.

EXHIBIT MAPS

DHHR FUNDED YOUTH

&

COMMUNITY SERVICES



**RESIDENTIAL CRISIS SUPPORT
(EMERGENCY SHELTER CARE)**

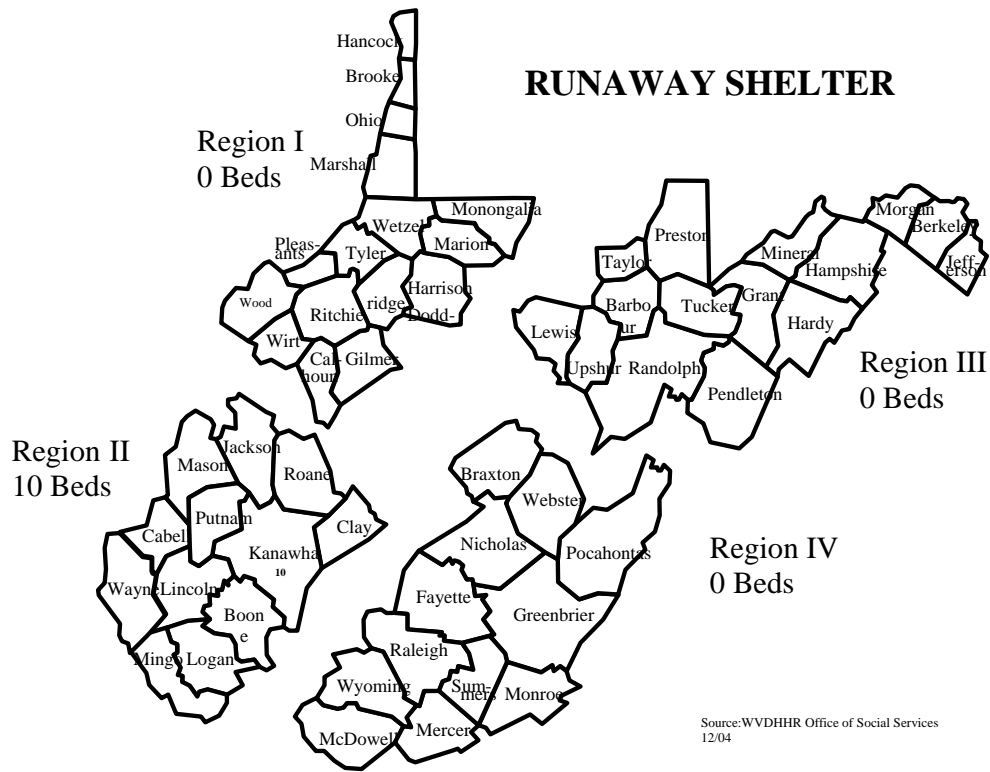
DEFINITION:

Provides short-term placement during a crisis situation. The purpose of this service is to provide a supportive environment designed to minimize stress and emotional instability which may have resulted from family dysfunction, transient situational disturbance, physical or emotional abuse, neglect, sexual abuse, loss of family or other support system or the abrupt removal of a child from a failed placement or other current living situation. Services include: group/individual counseling, basic needs (food, clothing, and shelter), group/individual problem solving, medication administration, 24 hour awake staff, and the availability of 1:1 staffing.

| AGENCY | LOCATION/COUNTY |
|--|--|
| Children’s Home Society | Wood, Kanawha, Cabell, Logan, Berkeley, Hampshire, Nicholas, Greenbrier, McDowell |
| Genesis | Harrison |
| Monongalia County Youth Services | Monongalia |
| Youth Service Systems, Inc. | Marshall, Ohio |
| Appalachian Community Health Center | Randolph |

There are 15 facilities with 153 beds located in the four regions of the state. During the most recent fiscal year (July1, 2002 – June 30, 2003) 1,326 youth were authorized for crisis support in an emergency shelter. (*Information source APS Healthcare*)

RUNAWAY SHELTER



RUNAWAY SHELTER

DEFINITION:

Runaway shelters provide short-term residential shelter for youth in crisis, with a primary focus on street youth who are at risk of being sexually abused or exploited. Youth are supported in a safe environment in which they can identify their situation, explore appropriate and available options, and work toward resolving a specific problems or conflict. These services are available 24 hours a day, 7 days a week. Services are voluntary, confidential and provided free of charge.

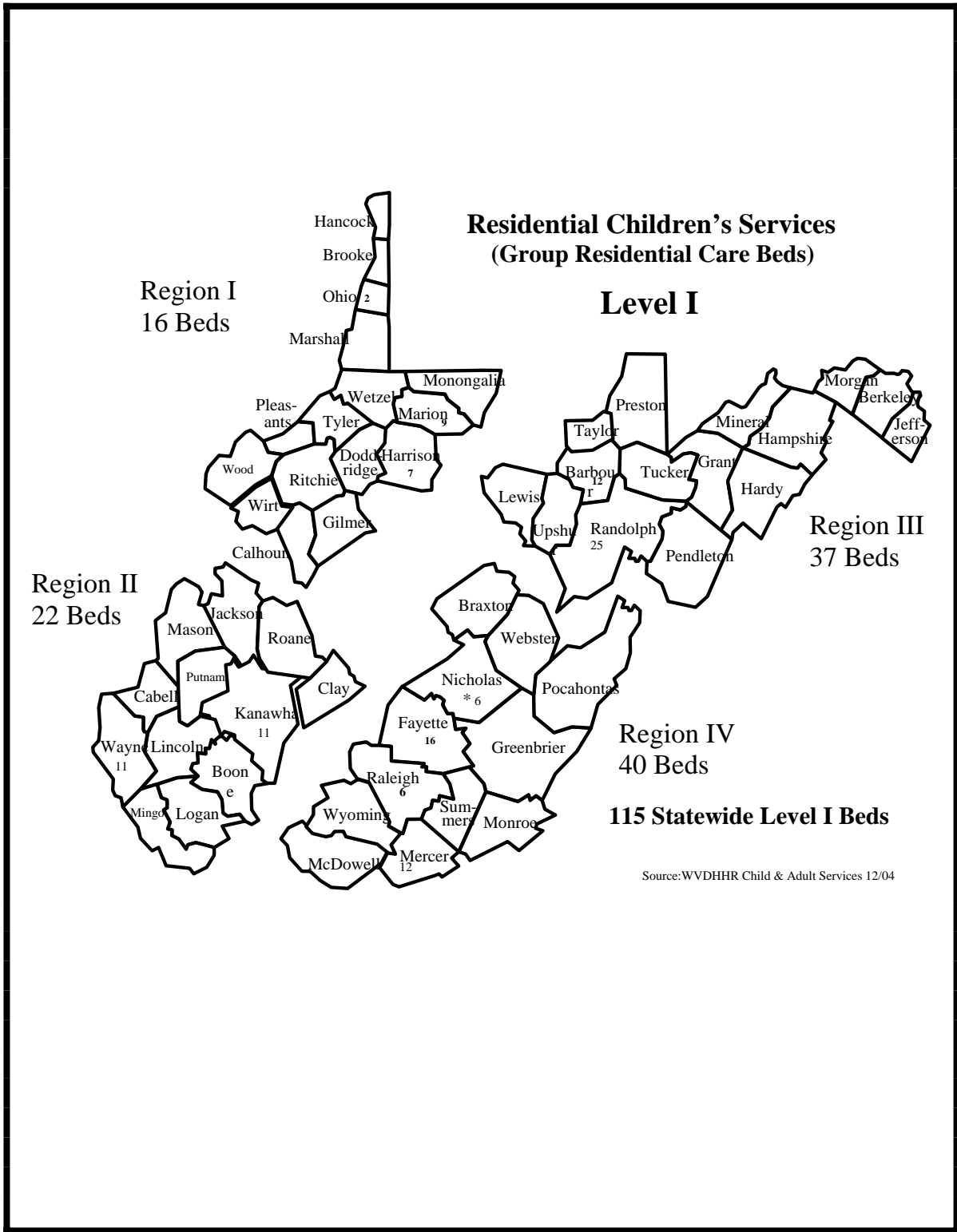
AGENCY

LOCATION/COUNTY

**Daymark, Inc.,
Patchwork**

Kanawha

There are two runaway shelter facilities in the state with a capacity of 10 beds. Information regarding use was not readily available.



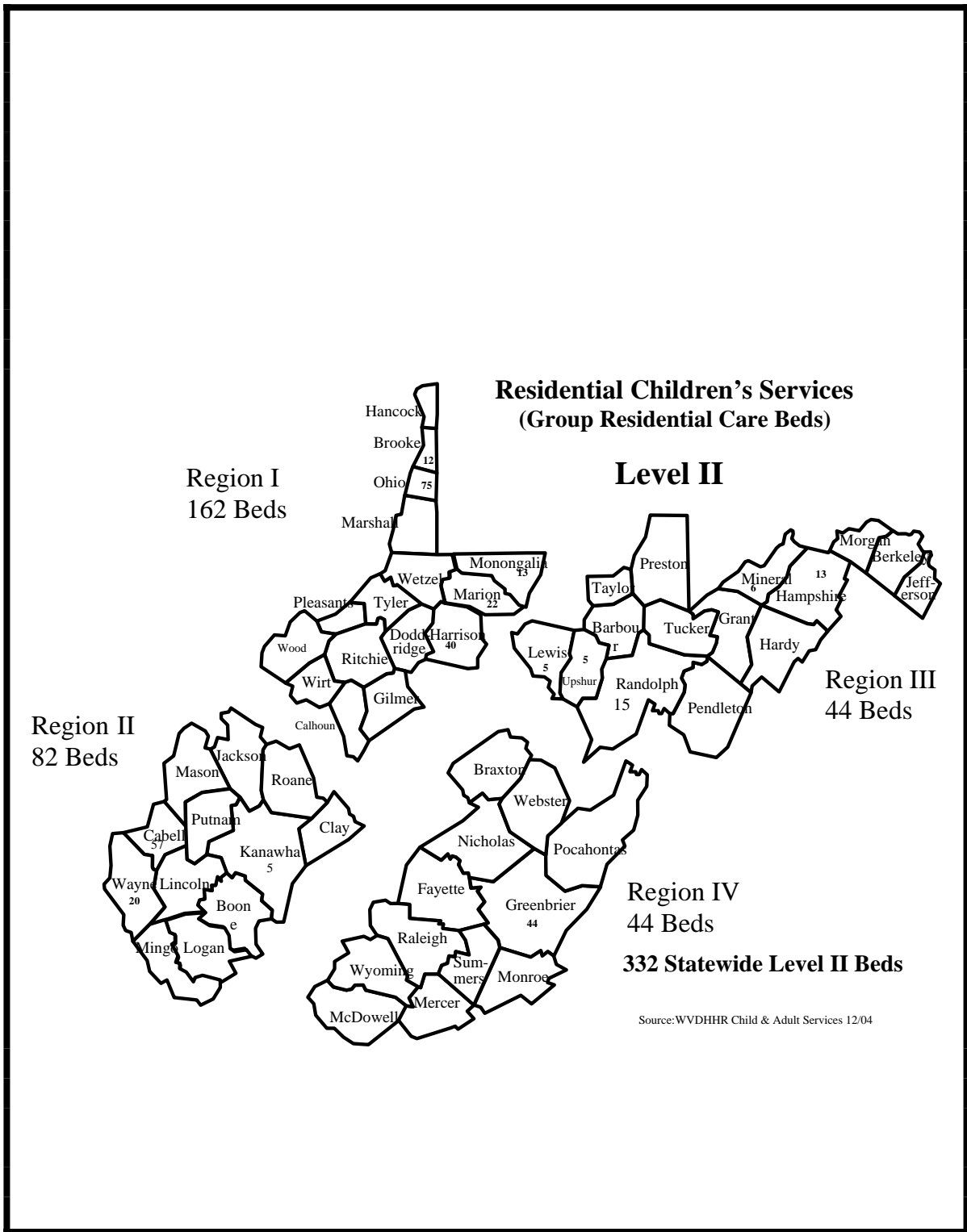
**RESIDENTIAL CHILDREN'S SERVICE – LEVEL I
(GROUP RESIDENTIAL CARE BEDS – LEVEL I)**

DEFINITION:

A structured 24 hour group care setting that targets youth with a confirmed DSM-IV diagnosis that manifests itself through moderate to severe adjustment difficulties in school, home, and/or community. It is designed for youth whose needs can best be met in a community-based setting where the child can remain involved in community-based school and recreational activities. These youth usually can function in public school and in a group residential setting with a minimal amount of supportive services and behavior interventions.

| AGENCY | LOCATION/COUNTY |
|--------------------------------------|---|
| Children's Home of Wheeling | Ohio |
| Genesis Youth Center | Harrison |
| Stepping Stone, Inc. | Marion |
| Stepping Stones, Inc. | Wayne |
| Daymark, Inc. | Kanawha |
| Golden Girl, Inc. | Wayne |
| Sugar Creek Children's Center | Barbour |
| Davis Stuart, Inc. | Greenbrier, Raleigh, Mercer, Fayette |

There are 13 facilities with 115 beds located in the four regions of the state. During the most recent fiscal year (July 1, 2003 – June 30, 2004) 148 youth were authorized for in Level I treatment. (Information source APS Healthcare)



**RESIDENTIAL CHILDREN'S SERVICE – LEVEL II
(GROUP RESIDENTIAL CARE BEDS – LEVEL II)**

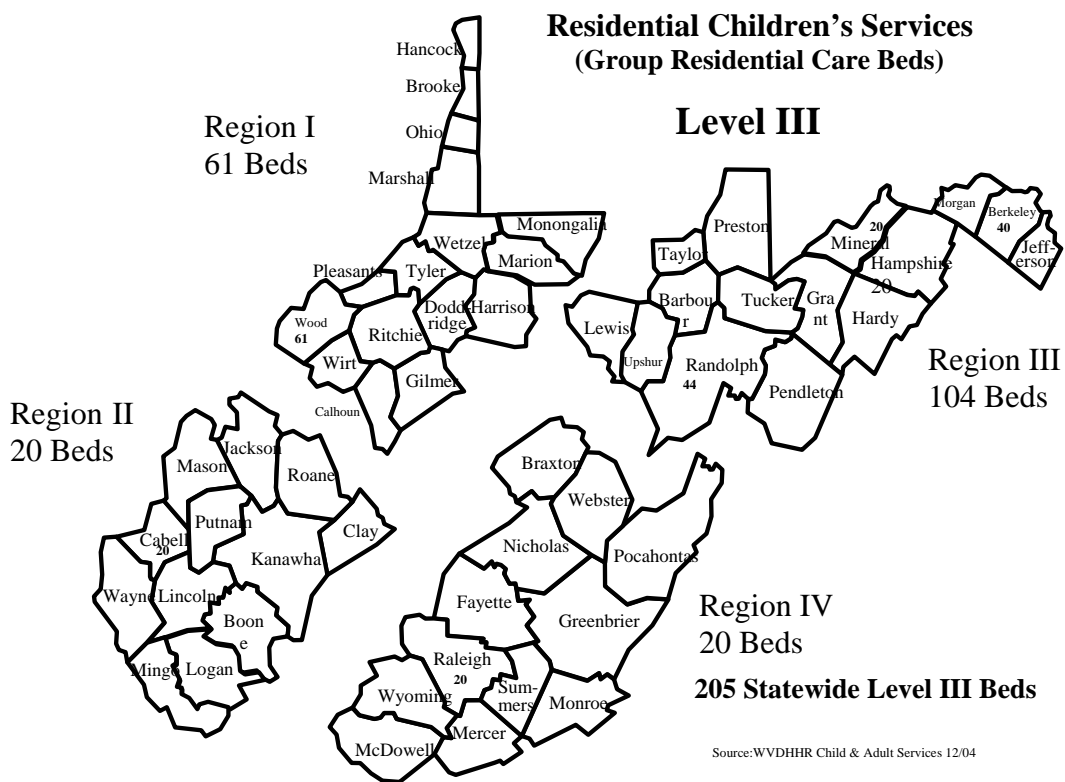
DEFINITION:

A structured group care setting targeting youth with a confirmed DSM-IV diagnosis that manifests itself in the form of moderate to severe adjustment difficulties in school, home, and/or community. Children served at this level are characterized by persistent patterns of disruptive behavior and exhibit disturbances in age-appropriate functioning and social problem solving. Disturbances in psychological functioning are common and may then present some risk of causing harm to self or others. These youth cannot function in a public setting without significant psycho-social and psycho-educational support.

| AGENCY | LOCATION/COUNTY |
|--|-------------------------------------|
| Children's Home of Wheeling | Ohio |
| Family Connections | Brooke |
| Florence Crittenton | Ohio |
| Pressley Ridge Schools | Harrison, Monongalia, Cabell |
| St. John's Home for Children | Ohio |
| Charles W. Cammack Children's Center | Cabell |
| Golden Girl, Inc. | Wayne |
| Prestera Center for Mental Health | Cabell, Kanawha |
| Stepping Stones, Inc. | Wayne |
| Burlington United Methodist Family Services, Inc. | Mineral |
| Elkins Mountain School | Randolph |
| Home Base, Inc. | Upshur, Lewis |
| Potomac Center | Hampshire |
| Youth Academy | Marion |

There are 20 facilities with 334 beds located in the four regions of the state. During the most recent fiscal year (July 1, 2003 – June 30, 2004) 880 youth were authorized for Level II treatment. (*Information source APS Healthcare*)

**Residential Children's Services
(Group Residential Care Beds)**



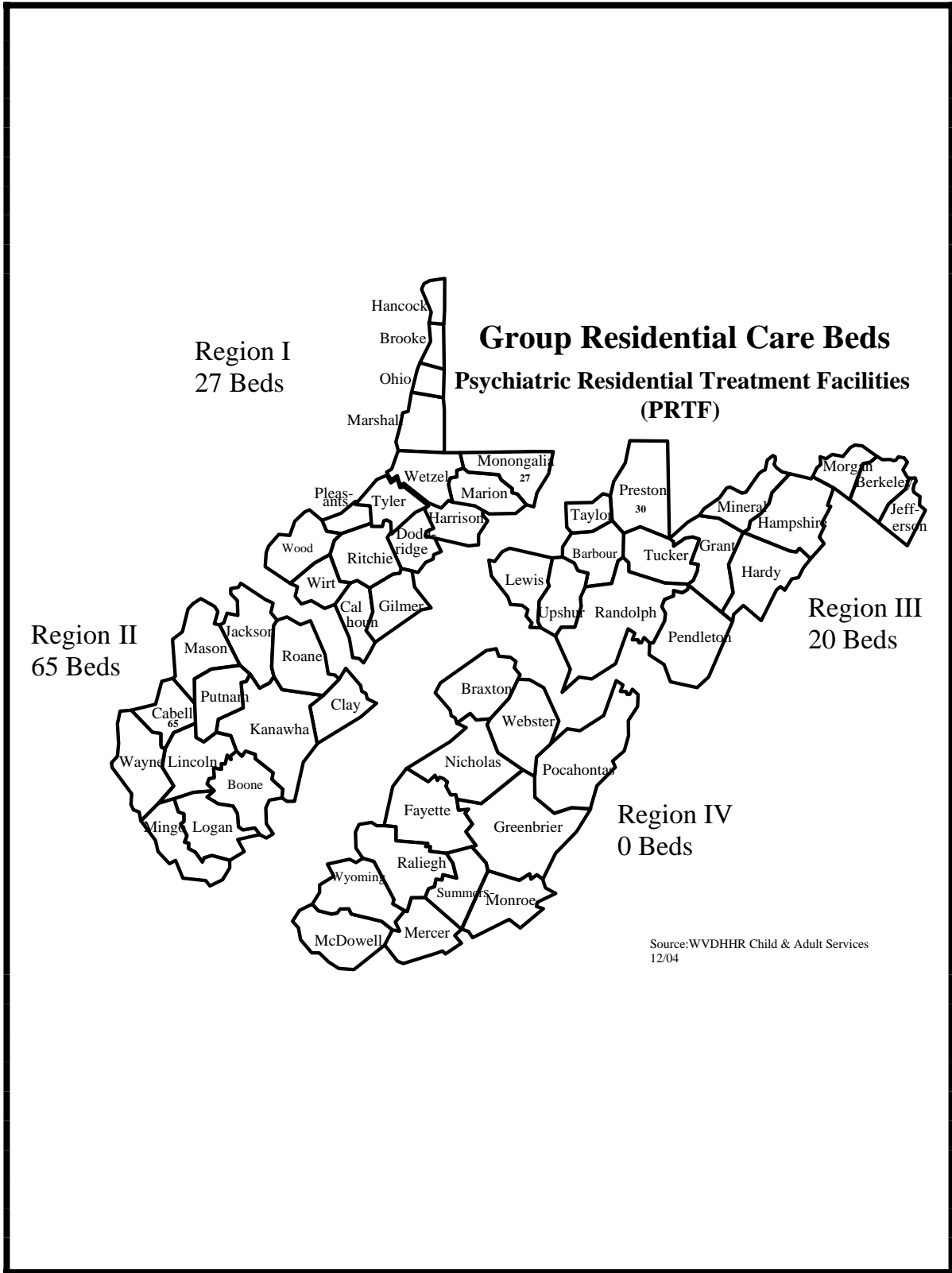
**RESIDENTIAL CHILDREN'S SERVICE – LEVEL III
(GROUP RESIDENTIAL CARE BEDS – LEVEL III)**

DEFINITION:

A highly structured and intensively staffed 24 hour group care setting targeting youth with a confirmed DSM-IV diagnosis which manifests itself in severe disturbances in conduct and emotions and as a result is unable to function in multiple areas of their lives. Residential treatment facilities provide a highly structured program with formalized behavioral programs and therapeutic interventions designed to create a therapeutic environment whereby all planned activities and applied interventions are designed with the goal of stabilizing the child's serious mental condition.

| AGENCY | LOCATION/COUNTY |
|------------------------------------|-------------------------|
| Pressley Ridge Schools | Wood, Cabell |
| Burlington United Methodist | Mineral, Raleigh |
| Elkins Mountain School | Randolph |
| Board of Child Care | Berkley |

There are 6 facilities with 205 beds located in the four regions of the state. During the most recent fiscal year (July 1, 2003 – June 30, 2004) 614 youth were authorized for Level III treatment. (*Information source APS Healthcare*)

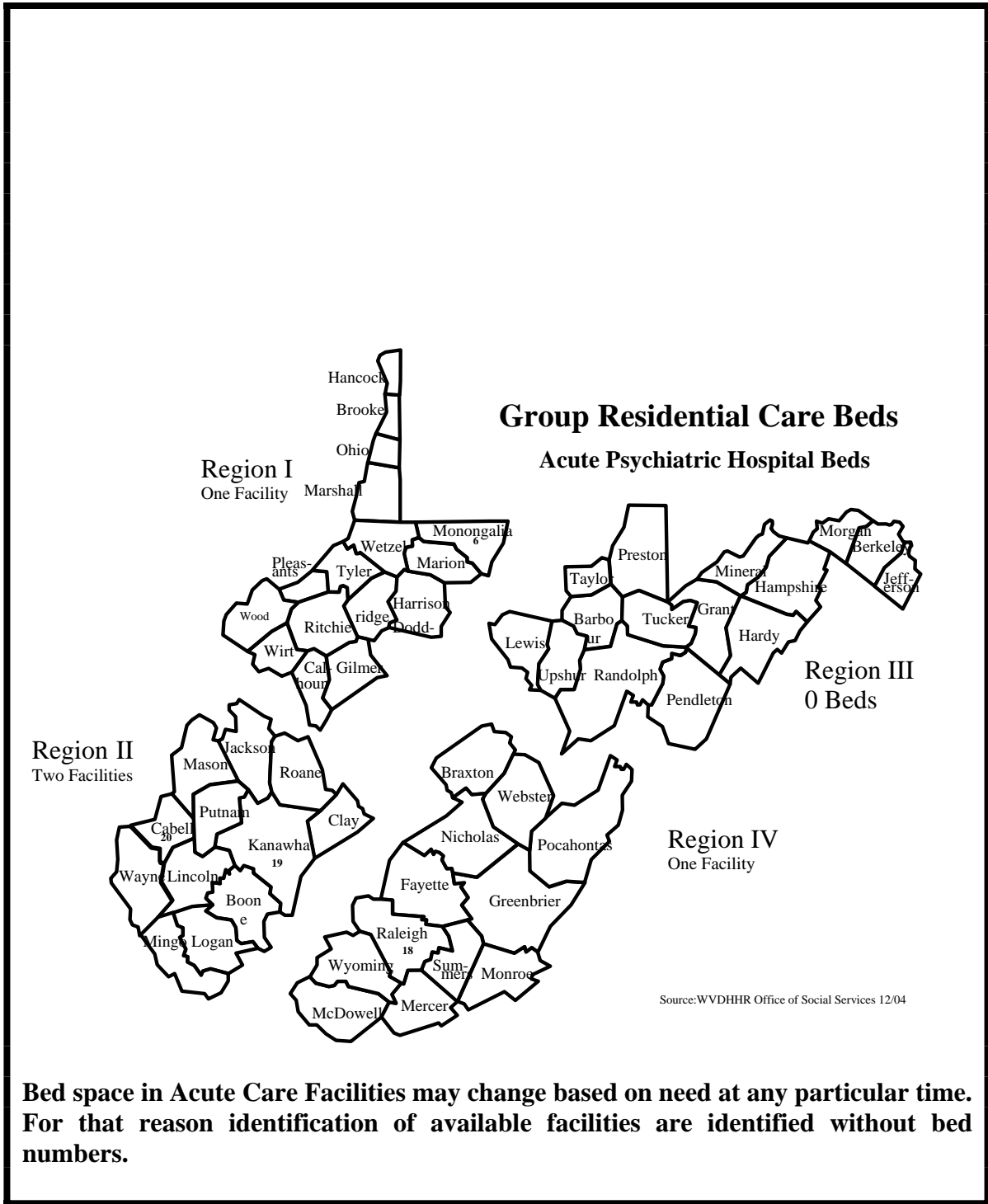


**PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES (PRTF)
DEFINITION:**

A free standing or physically distinct part facility that provides to children and adolescents under the age of 21 medically supervised interdisciplinary program of behavioral health treatment. A program of individualized treatment which addresses the psychiatric needs of each individual and his/her family and is provided by qualified behavioral health professionals. These facilities are appropriate for children and adolescents whose predominant symptom presentation is essentially stabilized, although not resolved, and who have persistent dysfunction in several major life areas.

| AGENCY | LOCATION/COUNTY |
|--------------------------------|------------------------|
| Chestnut Ridge Hospital | Monongalia |
| Barboursville School | Cabell |
| River Park Hospital | Cabell |
| Olympic Center | Preston |

There are four PRTF facilities in the state. Bed capacity information represents capacity for those children/youth in custody/non-custody status. Information regarding use for the most recent fiscal year was not readily available.



Bed space in Acute Care Facilities may change based on need at any particular time. For that reason identification of available facilities are identified without bed numbers.

ACUTE PSYCHIATRIC INPATIENT HOSPITALIZATION

DEFINITION:

Provides intensive, 24 hour psychiatric care, including crisis stabilization and diagnostic assessment, in a hospital setting, for 30 days or less. Offers a full array of psychiatric services to children, adolescents and their families, and assures the availability of accredited educational, medical, and recreational activities.

| AGENCY | LOCATION/COUNTY |
|--|-------------------------------|
| Chestnut Ridge Hospital Highland Adolescent Unit/ Prestera Center | Monongalia Kanawha |
| River Park Hospital Beckley Appalachian Regional Hospital | Cabell Raleigh |

There are four Psychiatric In-patient Hospital facilities in the state serving this population. Bed capacity fluctuates according to use and availability. Information regarding use was not readily available.

DHHR

Early Intervention/Family Support

Grants

FY 2005 Grant Awards

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|----------------------------|-----------------|--|
| Appalachian Area Agency on Aging | LIEAP | \$ 22,940.00 | Region IV |
| Bartlett House, Inc. | Homeless | \$ 143,754.00 | Monongalia, Taylor, Preston |
| Bartlett House, Inc. | Homeless - One Time | \$ 19,125.00 | Monongalia, Taylor, Preston |
| Belomar Regional Council | LIEAP | \$ 7,080.00 | Region I |
| Braley & Thompson | Medley - Services | \$ 53,912.00 | Boone, Logan, Mingo, Cabell, Mason, Putnam, Lincoln, Wayne |
| Braley & Thompson | Youth Service Casework | \$ 795,000.00 | Region II |
| Braley & Thompson | Family Preservation | \$ 1,300,000.00 | Region II |
| Branches Domestic Violence Shelter (LBD) | Domestic Violence | \$ 89,874.00 | Cabell, Lincoln, Mason, Putnam, Wayne |
| Branches Domestic Violence Shelter Federal | Domestic Violence | \$ 73,422.00 | Cabell, Lincoln, Mason, Putnam, Wayne |
| Branches Domestic Violence Shelter State | Domestic Violence | \$ 129,569.00 | Cabell, Lincoln, Mason, Putnam, Wayne |
| Brooke Co. Commission | Juvenile Mediation | \$ 153,885.00 | Hancock, Brooke, Ohio, Marshall, Wetzel and Tyler |
| Burlington United Methodist | Structured Visitation | \$ 735,500.00 | Region IV |
| Cabell Co. Library | Homeless | \$ 59,323.00 | Cabell, Wayne |
| Catholic Comm. Services | Resource & Referrals SDA I | \$ 1,055,713.00 | Brooke, Hancock, Marion, Marshall, Monongalia, Ohio, Tyler, Wetzel |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|---------------------------------|-----------------|--|
| Change, Inc. (State) LBD | Domestic Violence | \$ 5,000.00 | Hancock |
| Children's Home Society | Family Preservation | \$ 2,330,000.00 | Region IV |
| Community Access | Case Management | \$ 4,150,000.00 | Statewide |
| Community Action of Southeastern WV (CASE) | WV WHEELS | \$ 600,000.00 | Region IV |
| Community Networks, Inc. | Homeless | \$ 169,514.00 | Berkeley, Jefferson, Morgan |
| Community Networks, Inc. | Homeless - One Time | \$ 35,625.00 | Berkeley, Jefferson, Morgan |
| Community Resources, Inc. | WV WHEELS | \$ 300,000.00 | Region I |
| Concord College | Title IV-E Training | \$ 335,820.00 | Statewide |
| Concord College (PRIDE) | Foster Adoptive Parent Training | \$ 273,541.00 | Region IV |
| Criss Cross | Abuse Hotline APS - CPS | \$ 191,786.49 | Statewide |
| Criss Cross | Family Matters | \$ 16,000.00 | Statewide |
| Daymark, Inc. | Protective Services | \$ 116,742.00 | Kanawha |
| Elkins Mountain School | Youth Service Casework | \$ 500,000.00 | Region III |
| Elkins Mountain School | Family Preservation | \$ 840,000.00 | Region III |
| Fairmont WORK4WV Center Region VI | FSE & T Program | \$ 19,239.00 | Monongalia, Marion, Preston, Taylor, Harrison, Doddridge, Barbour Tucker, Randolph, Upshur, Lewis, Braxton, Gilmer |
| Fairmont WORK4WV Center Region VI | FSE & T Program | \$ 278,715.00 | Monongalia, Marion, Preston, Taylor, Harrison, |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|----------------------------|---------------|---|
| | | | Doddridge, Barbour Tucker, Randolph, Upshur, Lewis, Braxton, Gilmer |
| Family Crisis Center (LBD) | Domestic Violence | \$ 55,677.00 | Grant, Hampshire, Hardy, Mineral, Pendleton |
| Family Crisis Center Federal | Domestic Violence | \$ 73,422.00 | Grant, Hampshire, Hardy, Mineral, Pendleton |
| Family Crisis Center STATE | Domestic Violence | \$ 93,517.00 | Grant, Hampshire, Hardy, Mineral, Pendleton |
| Family Crisis Inter. Center (LBD) | Domestic Violence | \$ 78,627.00 | Calhoun, Jackson, Pleasants, Ritchie, Roane, Tyler, Wirt, Wood |
| Family Crisis Inter. Center Federal | Domestic Violence | \$ 73,422.00 | Calhoun, Jackson, Pleasants, Ritchie, Roane, Tyler, Wirt, Wood |
| Family Crisis Inter. Center STATE | Domestic Violence | \$ 157,567.00 | Calhoun, Jackson, Pleasants, Ritchie, Roane, Tyler, Wirt, Wood |
| Family Refuge Center (LBD) | Domestic Violence | \$ 63,216.00 | Greenbrier, Monroe, Pocahontas |
| Family Refuge Center Federal | Domestic Violence | \$ 73,422.00 | Greenbrier, Monroe, Pocahontas |
| Family Refuge Center STATE | Domestic Violence | \$ 97,706.00 | Greenbrier, Monroe, Pocahontas |
| Family Service of Kanawha Valley | Children Justice | \$ 75,000.00 | Statewide |
| Family Services of Kanawha Valley | School Based Counselor | \$ 60,731.00 | Statewide |
| Family Services of Kanawha Valley | APS/CPS DIRECT SERVICES | \$ 34,360.00 | Statewide |
| Florence Crittenton | Family Preservation | \$ 783,000.00 | Region I |

| Grantee's Name | Services | Grant Amount | Counties Served |
|---|--------------------------------|-----------------|---|
| Good News Garage | Vehicle Donation | \$ 208,325.00 | Region II |
| Governors Cabinet on Children & Families | Family Involvement | \$ 20,000.00 | Statewide |
| Greater Wheeling Coalition | Homeless | \$ 45,948.00 | Marshall, Ohio |
| Greater Wheeling Coalition | Homeless - One Time | \$ 37,500.00 | Marshall, Ohio |
| Hancock-Brooke-Ohio | Domestic Violence LBD | \$ 5,000.00 | Hancock, Brooke, Ohio |
| HOPE, Task Force on Domestic Violence (LBD) | Domestic Violence | \$ 75,637.00 | Doddridge, Harrison, Marion, Lewis, Gilmer |
| HOPE, Task Force on Domestic Violence Federal | Domestic Violence | \$ 73,422.00 | Doddridge, Harrison, Marion, Lewis, Gilmer |
| HOPE, Task Force on Domestic Violence State | Domestic Violence | \$ 113,756.00 | Doddridge, Harrison, Marion, Lewis, Gilmer |
| HRDF, INC. | WV WHEELS | \$ 389,756.00 | Region II |
| HRDF, INC. | Donated Vehicles | \$ 1,001,404.00 | Statewide |
| HRDF, INC. | Job Skills Development | \$ 330,815.00 | Region I, II, III, IV |
| Huebner, William | Heat Start State Collaberation | \$ 76,000.00 | Statewide |
| Legal Aid | Legal Services | \$ 611,346.00 | Statewide |
| Legal Aid of WV | Domestic Violence - Legal | \$ 342,245.00 | Statewide |
| Marshall University Research Corp. | Title IV-E Training | \$ 282,159.00 | Statewide |
| Mid-Ohio Valley Regional WIB Region IV | FSE & T Program | \$ 19,229.00 | Pleasants, Wood, Ritchie Wirt, Jackson, Mason, Roane, Clay, Calhoun |
| Mid-Ohio Valley Regional WIB Region IV | FSE & T Program | \$ 76,013.00 | Pleasants, Wood, Ritchie, Wirt, Jackson, Mason, Roane, Clay, Calhoun |

| Grantee's Name | Services | Grant Amount | Counties Served |
|-------------------------------------|------------------------|-----------------|--|
| Mission WV, Inc. | Adoption Promotion | \$ 69,841.00 | Statewide |
| Mountheart Community Services, Inc. | Resource & Referral V | \$ 1,452,853.00 | Barbour, Berkeley, Grant, Hampshire, Hardy, Jefferson, Lewis, Mineral, Morgan, Pendleton, Randolph, Taylor, Tucker, Upshur |
| Mountheart Community Services, Inc. | Resource & Referral VI | \$ 1,614,487.00 | Braxton, Fayette, Greenbrier, McDowell, Mercer, Monroe, Nicholas, Pocahontas, Raleigh, Summer, Webster, Wyoming |
| NCWVCAA-Randolph Co. | Homeless | \$ 54,750.00 | Lewis, Randolph, Tucker, Upshur |
| NCWVCAA-Randolph Co. | Homeless - One Time | \$ 18,750.00 | Lewis, Randolph, Tucker, Upshur |
| NCWVCAA-Scott Place | Homeless | \$ 101,000.00 | Doddridge, Harrison, Marion |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|---|-----------------|---|
| NCWVCAA-Scott Place | Homeless - One Time | \$ 18,750.00 | Doddridge, Harrison, Marion |
| Northern Panhandle WIB Region V | FSE & T Program | \$ 9,617.00 | Hancock, Brooke, Ohio, Marshall, Wetzel, Tyler |
| Northern Panhandle WIB Region V | FSE & T Program | \$ 38,006.00 | Hancock, Brooke, Ohio, Marshall, Wetzel, Tyler |
| Office of Economic Opportunity | LIEAP | \$ 76,620.00 | Statewide |
| Office of Economic Opportunity | Weatherization | \$ 2,253,781.00 | Statewide |
| Office of Migration & Refugee Services | Specialized Social Services for Refugee's | \$ 80,000.00 | Statewide |
| Pam Hawkins Foundation | Domestic Violence LBD | \$ 15,000.00 | Mercer |
| Potomac Comprehensive Diagnostic & Guidance Center, Inc. | Medley - Services | \$ 88,258.00 | Barbour, Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan, Pendleton, Randolph, Tucker, Upshur |
| Potomac Highlands Support Services | WV WHEELS | \$ 601,547.00 | Region III |
| Pressley Ridge | Youth Service Casework | \$ 606,590.00 | Region IV |
| Rape & Domestic Violence Info. Center (LBD) | Domestic Violence | \$ 71,449.00 | Monongalia, Preston, Taylor |
| Rape & Domestic Violence Info. Center Federal | Domestic Violence | \$ 73,422.00 | Monongalia, Preston, Taylor |
| Rape & Domestic Violence Info. Center State | Domestic Violence | \$ 94,349.00 | Monongalia, Preston, Taylor |

| Grantee's Name | Services | Grant Amount | Counties Served |
|---|-------------------------|---------------|---|
| RCCAA - Pine Haven | Homeless | \$ 412,212.00 | Fayette, Greenbrier, Mercer, Monroe, Pocahontas, Raleigh, Summers, Summers |
| RCCAA - Pine Haven One-Time | Homeless - Child Mentor | \$ 27,864.00 | Raleigh, Wyoming |
| RCCAA - Stone Haven | Homeless | \$ 149,304.00 | Boone, Logan, Mingo, McDowell, Wyoming |
| Region 8 Planning & Development Council | FSE & T Program | \$ 3,982.58 | Pendleton, Grant, Hardy, Hampshire, Mineral, Berkeley, Morgan, Jefferson |
| Region 8 Planning & Development Council | FSE & T Program | \$ 114,020.00 | Pendleton, Grant, Hardy, Hampshire, Mineral, Berkeley, Morgan, Jefferson |
| Region 8 Planning & Development Council | LIEAP | \$ 12,960.00 | Pendleton, Grant, Hardy, Hampshire, Mineral, Berkeley, Morgan, Jefferson |
| Region I Workforce Invest. Board | FSE & T Program | \$ 23,858.00 | Webster, Nicholas, Fayette, Raleigh, Wyoming, McDowell, Mercer, Summers, Monroe, Greenbrier, Pocahontas |
| Region I Workforce Invest. Board (Work4WV Region 1, Inc.) | FSE & T Program | \$ 392,734.00 | Webster, Nicholas, Fayette, Raleigh, Wyoming, McDowell, Mercer, Summers, Monroe, Greenbrier, Pocahontas |
| Region III WIB Of Kanawha County | FSE & T Program | \$ 28,875.00 | Kanawha |
| Region III WIB Of Kanawha County | FSE & T Program | \$ 164,695.00 | Kanawha |

| Grantee's Name | Services | Grant Amount | Counties Served |
|---|------------------------------|-----------------|---|
| River Valley Child Dev. Services | Resource & Referrals SDA II | \$ 989,421.00 | Calhoun, Doddridge, Gilmer, Harrison, Pleasants, Ritchie, Wirt and Wood |
| River Valley Child Dev. Services | Resource & Referrals SDA III | \$ 1,225,011.00 | Clay, Jackson, Kanawha, and Roane |
| River Valley Child Dev. Services | Resource & Referrals SDA IV | \$ 1,132,474.00 | Boone, Cabell, Lincoln, Logan, Mason, Mingo, Putnam and Wayne |
| River Valley Child Dev. Services | Training Connections | \$ 460,442.00 | Statewide |
| River Valley Child Dev. Services | ACDS | \$ 259,891.00 | Statewide |
| Roark Sullivan Lifeway Center | Homeless | \$ 107,178.00 | Kanawha, Clay |
| Roark Sullivan Lifeway Center | Homeless - One Time | \$ 25,875.00 | Kanawha, Clay |
| Shenandoah Women's Center, Inc. (LBD) | Domestic Violence | \$ 66,281.00 | Berkeley, Jefferson, Morgan |
| Shenandoah Women's Center, Inc. Federal | Domestic Violence | \$ 73,422.00 | Berkeley, Jefferson, Morgan |
| Shenandoah Women's Center, Inc. State | Domestic Violence | \$ 88,527.00 | Berkeley, Jefferson, Morgan |
| SHEPHERD COLLEGE | Title IV-E Training | \$ 88,179.53 | Statewide |
| South Western WV Region II WIB | TANF Job Skills Training | \$ 209,554.00 | Cabell, Putnam, Lincoln, Wayne, Logan, Boone, Mingo, Logan |
| South Western WV Region II WIB | FSE & T Program | \$ 15,000.00 | Cabell, Putnam, Lincoln, Wayne, Logan, Boone, Mingo, Logan |
| South Western WV Region II WIB | FSE & T Program | \$ 202,702.00 | Cabell, Putnam, Lincoln, Wayne, Logan, Boone, Mingo, Logan |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|--------------------------|---------------|---|
| Stepping Stones | Structured Visitation | \$ 278,922.00 | Region II, Cabell, Wayne, Mingo |
| Stop Abuse Family Environment, Inc. (SAFE) - Federal | Domestic Violence | \$ 73,422.00 | McDowell, Mercer, Wyoming |
| Stop Abuse Family Environment, Inc. (SAFE) (LBD) | Domestic Violence | \$ 69,906.00 | McDowell, Mercer, Wyoming |
| Stop Abuse Family Environment, Inc. (SAFE)-STATE | Domestic Violence | \$ 141,468.00 | McDowell, Mercer, Wyoming |
| SWCAC - Mason Co. | Homeless | \$ 60,000.00 | Mason, Jackson, Roane |
| SWCAC - Mason Co. | Homeless - One Time | \$ 27,375.00 | Mason, Jackson, Roane |
| TEAM for WV Children | Healthy Families America | \$ 391,048.00 | Cabell Wayne |
| TEAM for WV Children | Partners in Prevention | \$ 100,000.00 | Cabell, Wayne |
| Try Again Homes | Structured Visitation | \$ 341,523.00 | Region II |
| Try Again Homes | Structured Visitation | \$ 633,948.00 | Region I |
| Try Again Homes | Structured Visitation | \$ 562,101.00 | Region III |
| Tug Valley Recovery Shelter (LBD) | Domestic Violence | \$ 57,202.00 | Logan, Mingo |
| Tug Valley Recovery Shelter Federal | Domestic Violence | \$ 73,422.00 | Logan, Mingo |
| Tug Valley Recovery Shelter State | Domestic Violence | \$ 78,266.00 | Logan, Mingo |
| United Way of Marion County | 211 Collaborative | \$ 90,930.00 | Statewide |
| Women's Aid in Crisis (LBD) | Domestic Violence | \$ 67,745.00 | Barbour, Braxton, Randolph, Webster, Tucker, Upshur |
| Women's Aid in Crisis Federal | Domestic Violence | \$ 73,422.00 | Barbour, Braxton, Randolph, Webster, Tucker, Upshur |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|-------------------------------------|---------------|--|
| Women's Aid in Crisis STATE | Domestic Violence | \$ 115,676.00 | Barbour, Braxton, Randolph, Webster, Tucker, Upshur |
| Women's Resource Center | Domestic Violence | \$ 131,615.00 | Fayette, Nicholas, Raleigh, Summers |
| Women's Resource Center | Domestic Violence | \$ 73,422.00 | Fayette, Nicholas, Raleigh, Summers |
| Women's Resource Center (LBD) | Domestic Violence | \$ 85,337.00 | Fayette, Nicholas, Raleigh, Summers |
| WV CASA Network | Children Justice | \$ 65,000.00 | Statewide |
| WV Citizens Conservation Corporation | Courtesy Patrol | \$ 350,000.00 | Statewide |
| WV Coalition Against Domestic Violence | Domestic Violence-One - Time | \$ 41,029.00 | Statewide |
| WV Coalition Against Domestic Violence | Domestic Violence - Legal | \$ 30,000.00 | Statewide |
| WV Coalition Against Domestic Violence (LBD) | Domestic Violence - LBD | \$ 35,714.00 | Statewide |
| WV Dept. of Education | WV WORKS/ABE | \$ 995,000.00 | Statewide |
| WV Dept. of Education I & III | TANF Job Skills Development(SPOKES) | \$ 429,750.00 | Statewide |
| WV Dept. of Education IV | TANF Job Skills Development(SPOKES) | \$ 124,000.00 | Mason, Jackson, Roane, Clay, Calhoun, Wirt, Wood, Pleasant, Ritchie |
| WV Dept. of Education VI | TANF Job Skills Development(SPOKES) | \$ 143,000.00 | Jefferson, Berkeley, Morgan, Hampshire, Mineral, Grant, Hardy, Pendleton |
| WV Dept. of Education VII | TANF Job Skills Development(SPOKES) | \$ 112,750.00 | Statewide |
| WV Higher Education Policy Commission | Child Scholarship | \$ 53,500.00 | Statewide |

| Grantee's Name | Services | Grant Amount | Counties Served |
|--|--------------------------|-----------------|--|
| WV Kids Count Fund | Resources for Child Care | \$ 20,000.00 | Statewide |
| WV State College Research & Development | Title IV-E Training | \$ 166,028.00 | Statewide |
| WV State College Research & Development | Training | \$ 49,830.00 | Statewide |
| WV Welfare Reform Coalition | Earned Income Tax Credit | \$ 36,000.00 | Kanawha |
| WV Youth Advocates | Structured Visitation | \$ 447,398.00 | Region I |
| WV Youth Advocates | Structured Visitation | \$ 205,560.00 | Region II |
| WV Youth Advocates | Structured Visitation | \$ 163,072.00 | Statewide |
| WVSC METRO AREA AGENCY ON AGING | LIEAP | \$ 8,400.00 | Kanawha |
| WVU Research Corp | TANF | \$ 99,484.00 | Statewide |
| WVU Research Corp | Food stamps | \$ 1,152,204.00 | Statewide |
| WVU Research Corp | Independent Living | \$ 358,296.00 | Statewide |
| WVU Research Corp | Supervisory Training | \$ 159,159.00 | Statewide |
| WVU Research Corp | Medley - Services | \$ 659,994.00 | Statewide |
| WVU Research Corp | IV-E Training | \$ 433,938.00 | Statewide |
| Youth Service System | Job Skills Development | \$ 30,296.00 | Brooke, Hancock, Ohio, Marshall, Wetzel Tyler |
| Youth Service System | Youth Service Casework | \$ 415,000.00 | Region I |
| Youth Service System | Structured Visitation | \$ 294,400.00 | Brooke, Hancock, Ohio, Marshall, Wetzel, Tyler |
| YWCA Family Violence-Wheeling FVPP-Federal | Domestic Violence | \$ 73,422.00 | Brooke, Hancock, Ohio, Marshall, Wetzel |

| Grantee's Name | Services | Grant Amount | Counties Served |
|---|---------------------|---------------|---|
| YWCA Family Violence-Wheeling FVPP-LBD | Domestic Violence | \$ 71,840.00 | Brooke, Hancock, Ohio, Marshall, Wetzel |
| YWCA Family Violence-Wheeling FVPP-STATE | Domestic Violence | \$ 129,215.00 | Brooke, Hancock, Ohio, Marshall, Wetzel |
| YWCA Resolve Family Abuse Program (LBD) | Domestic Violence | \$ 86,495.00 | Boone, Clay, Kanawha |
| YWCA Resolve Family Abuse Program Federal | Domestic Violence | \$ 73,422.00 | Boone, Clay, Kanawha |
| YWCA Resolve Family Abuse Program STATE | Domestic Violence | \$ 138,913.00 | Boone, Clay, Kanawha |
| YWCA Sojourners | Homeless | \$ 141,694.00 | Boone, Clay, Kanawha |
| YWCA Sojourners | Homeless - One Time | \$ 30,750.00 | Boone, Clay, Kanawha |