



Attachment C: Cost Sheet

Cost information below as detailed in the RFP and submitted in a separate sealed envelope. Cost should be clearly marked. **Vendor shall not alter cost sheet.**

2.4 Project and Goals	Year 1	Year 2	Year 3	Year 4	Optional Year 1	Optional Year 2
Start-Up Costs	0					
Yearly Operating Costs	506,573	490,967	513,887	537,934	563,176	589,700
Additional Services* \$ <u>135</u> (all inclusive hourly rate) x 100 hours (estimated)	13,500					
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Yearly Not to Exceed Cost	520,073	504,467	527,387	551,434	576,676	603,200
Total Not to Exceed Cost of Contract for six (6) Year Period						3,283,237

***All-inclusive Hourly Rate for Pricing Additional Services:**

The Bureau and Vendor will jointly determine a 'not-to-exceed' number of hours, time frame, and staff for each service. The Vendor must agree to provide a Statement of Work and estimation of effort and receive Bureau approval of the actual 'not-to-exceed' hours, time frame, and staff prior to work beginning.



1. The Vendors all-inclusive hourly rate will include all general and administrative staffing (secretarial, clerical, etc.), travel, supplies and other resource costs necessary to perform all services within the scope of this procurement.
2. The estimated hours are to be used for cost bid evaluation purposes only.
3. The cost bid proposal will be evaluated on the Total Not to Exceed Cost of Contract for six (6) year period.

Health Services Advisory Group, Inc.

(Company)

Mary Ellen Dutton, CEO

(Representative Name, Title)

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2-27-12

(Date)